Province of British Columbia

SUPPLEMENT to the ESTIMATES

Fiscal Year Ending March 31, 1984

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INTRODUCTION

This publication is intended to provide the reader with complete detail on proposed voted expenditure for 1983/84 for all offices and ministries of the Government of British Columbia. Prior to the 1982/83 fiscal year, expenditure detail was presented in the Estimates at the standard object of expenditure level (salaries, travel expenses, office expenses, office furniture and equipment, rentals, grants, etc.) for each vote. In 1982/83 it was decided to simplify the presentation of the Estimates by aggregating expenditure detail to the Group Account Classification level (salaries, supplies and services, grants, capital, other expenditures and recoveries) which comprises groupings of several individual standard objects of expenditure. In turn, this permitted expenditure detail to be presented in the Estimates at the sub-vote or program level which is believed to be more meaningful. However, to ensure that the Legislature and other interested readers still had complete detail on proposed voted expenditure, a supplementary publication was produced itemizing expenditure for each vote, sub-vote (program) and in some cases sub-sub-vote (activity) by individual standard objects of expenditure. This facilitated the disclosure of more information on proposed expenditure, as compared to that provided in previous years, while at the same time ensuring that readers of the Estimates were not subjected to excessive detail.

This year an attempt has been made to improve the format of this publication so that the reader can more easily relate the information contained in the Supplement to that found in the Estimates. Pages 1 to 8 provide a summary by ministry and vote. Expenditure detail for each vote, sub-vote and sub-sub-vote, where applicable, follows in subsequent pages. For each vote, expenditure data is presented in a series of columns. The first column provides the total comparable expenditure presented in the 1982/83 Estimates. Each column thereafter provides 1983/84 expenditure detail for each standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (see table below). A more descriptive listing of these standard objects is provided at the end of this publication. This year sub-total columns have been added to match the Group Account Classification totals found in the Estimates (total salaries, supplies and services, grants, capital, other expenditures and recoveries). Where blanks appear within a column or where a particular column does not appear, no funds have been budgeted for that standard object.

It is important to note that expenditure by sub-vote and by standard object is presented for information purposes only. Offices and ministries may reallocate expenditure between sub-votes and standard objects with the approval of the Treasury Board. Legislative restrictions exist only at the total expenditure level for each vote. The Financial Administration Act gives the Treasury Board the authority to limit the amount of any approved appropriation.

SALARIES

(1) Salaries - Established
(2) Salaries - Established (Emergency Health Services)
(4) Salaries - Auxiliary (including seasonal staff)
(5) Salaries - Auxiliary (Emergency Health Services)

SUPPLIES AND SERVICES

(3) Salaries - British citizens
(6) Allowances and Expenses (Legislative)
(7) Fees and Allowances (Boards, Courts, etc.)
(10) Travel Expenses
(20) Professional and Special Services
(25) Data Systems and Processing
(30) Office Expenses
(35) Office Furniture and Equipment
(40) Advertising and Publication
(50) Materials and Supplies
(55) Motor Vehicles
(60) Rentals - Outside Suppliers
(62) Rentals - Intra Ministry
(65) Building Occupancy Charges (BCBC)
(98) Rental Recoveries - Intra Ministry

CAPITAL

(70) Land, Buildings and Works
(75) Machinery and Equipment

GRANTS

(80) Grants

OTHER EXPENDITURES

(90) Other Expenditures

RECOVERIES

(99) Other Recoveries

MINISTRY/VOTE	TOTAL 1982/83	1	2	4	5	TOTAL SALARIES	3	6	7	10	20	25	30	35
LEGISLATION														
1 LEGISLATION	8,343,500	965,964		1,103,138		2,069,102		4,065,000	30,000	33,500	312,010	98,000	195,500	51,000
TOTAL	8,343,500	965,964		1,103,138		2,069,102		4,065,000	30,000	33,500	312,010	98,000	195,500	51,000
AUDITOR-GENERAL														
2 AUDITOR GENERAL	3,590,772	2,389,926		9,720		2,399,646				231,697	131,700	105,000	63,000	6,517
TOTAL	3,590,772	2,389,926		9,720		2,399,646				231,697	131,700	105,000	63,000	6,517
OMBUDSMAN														
3 OFFICE OF THE OMBUDSMAN	1,760,340	945,930		164,814		1,110,744			2,000	48,549	83,672	65,000	57,208	5,017
TOTAL	1,760,340	945,930		164,814		1,110,744			2,000	48,549	83,672	65,000	57,208	5,017
PREMIER'S OFFICE														
4 PREMIER'S OFFICE	709,124	504,999		10,800		515,799				76,000	5,000		45,000	5,000
TOTAL	709,124	504,999		10,800		515,799				76,000	5,000		45,000	5,000
AGRICULTURE AND FOOD														
5 MINISTER'S OFFICE	164,608	167,590				167,590							5,000	2,500
6 MINISTRY OPERATIONS	68,250,421	12,933,624		2,074,855		15,008,479			65,000	1,429,061	1,705,926	632,000	373,808	17,000
7 MILK BOARD	290,792	211,438		18,121		229,559				23,726	7,000		2,000	
8 PROV, AGRICULTURAL LAND COMM, I,C,B,C, SENIOR CITIZENS GRANT	1,128,152 6,000,000	497,303		17,767		515,070			70,000	53,388	30,000		25,000	
TOTAL	75,833,973	13,809,955		2,110,743		15,920,698			135,000	1,506,175	1,742,926	632,000	405,808	19,500
ATTORNEY GENERAL														
9 MINISTER'S OFFICE	149,981	167,721				167,721							15,311	2,700
10 ADMINISTRATION AND SUPPORT SERVICES	60,367,972	3,653,727		43,630		3,697,357				203,916	368,750	1,454,590	198,670	48,000
11 SUPERIOR AND COUNTY JUDICIARY	1,982,930	1,351,045		305,265		1,656,310				14,545	6,000		185,258	16,600
12 PROVINCIAL JUDICIARY	9,366,316	8,053,792		374,070		8,427,862				470,632	35,000		81,657	25,000
13 POLICE SERVICE	66,239,261	2,634,661		166,259		2,800,920				164,915	68,841,427	162,189	179,815	48,744
14 COURT SERVICES	41,155,854	33,606,194		428,941		34,035,135			970,553	1,476,936	2,913,993	618,675	1,824,069	746,920
15 CORRECTIONS BRANCH	75,119,412	51,932,264		8,315,189		60,247,453			12,350	1,485,017	11,037,641	624,678	809,317	677,579
16 LEGAL SERVICES TO GOVERNMENT	8,607,956	3,282,758		157,507		3,440,265				205,313	4,350,618	49,500	178,624	20,000
17 CRIMINAL JUSTICE	15,794,474	8,016,360		283,084		8,299,444			1,656,894	361,802	3,927,464		476,058	163,290
18 STATUTORY SERV, BOARDS, COMMISSIONS	36,040,283	11,952,310		265,740		12,218,050			414,879	398,433	3,534,226	1,227,620	980,432	139,425
TOTAL	314,824,439	124,650,832		10,339,685		134,990,517			3,054,676	4,781,509	95,015,119	4,137,252	4,929,211	1,888,168
CONSUMER AND CORPORATE AFFAIRS														
19 MINISTER'S OFFICE	165,160	173,197				173,197					1,000		9,000	500
20 MINISTRY OPERATIONS	19,811,406	12,562,147		653,987		13,216,134			63,960	471,827	374,806	1,574,179	743,153	43,973
TOTAL	19,976,566	12,735,344		653,987		13,389,331			63,960	471,827	375,806	1,574,179	752,153	44,473
EDUCATION														
21 MINISTER'S OFFICE	299,040	162,449		16,086		178,535							25,375	3,100
22 MGMT, OPERATIONS AND EDUC, FINANCE	27,901,832	4,607,612		378,066		4,985,678				175,245	2,926,346	1,192,046	268,944	46,450

40	50	55	60	62	65	98	TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
4,000	536,000				32,000		5,357,010		5,000	5,000	84,000	95,000		7,610,112
4,000	536,000				32,000		5,357,010		5,000	5,000	84,000	95,000		7,610,112
	5,000				209,000		751,914				1,000		(1,000)	3,151,560
	5,000				209,000		751,914				1,000		(1,000)	3,151,560
35,079	8,475				203,000		508,000							1,618,744
35,079	8,475				203,000		508,000							1,618,744
	3,000						134,000					11,000		660,799
	3,000						134,000					11,000		660,799
	500						8,000							175,590
	1,490,960	50,490	665,767		3,800,000		10,230,012		101,982	101,982	17,371,023	36,653,181	(1,164,000)	78,200,677
	1,000						33,726							263,285
	5,584		1,000				184,972					15,000		715,042
	1,498,044	50,490	666,767		3,800,000		10,456,710		101,982	101,982	17,371,023	36,668,181	(1,164,000)	79,354,594
							18,011							185,732
	105,799				57,817,923		60,197,648				2,614,915	500	(781,888)	65,728,532
	16,174						238,577							1,894,887
	35,000						647,289				3,500			9,078,651
	326,369						69,723,459		41,012	41,012	24,000	10,000		72,599,391
	401,149	65,836	28,789				9,046,920						(175,585)	42,906,470
	6,993,678	98,608	14,657				21,753,525	28,832	664,734	693,566	5,545	6,724	(3,530,000)	79,176,813
	25,000		12,676				4,841,731				40,000	1,500,000		9,821,996
	155,800	12,661					6,753,879							15,053,323
	110,300	6,837	23,473				6,835,625		60,500	60,500	15,600,300	50,000	(1,104,155)	33,660,320
	8,169,269	183,942	79,595		57,817,923		180,056,664	28,832	766,246	795,078	18,288,260	1,567,224	(5,591,628)	330,106,115
	500						11,000							184,197
	56,260		3,800		2,266,846		5,598,804				108,000			18,922,938
	56,760		3,800		2,266,846		5,609,804				108,000			19,107,135
							28,475							207,010
	12,698,420		3,500		3,206,118		20,517,069		1,724,250	1,724,250	1,058,710	20,000	(3,922,480)	24,383,227

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

MINISTRY/VOTE	TOTAL 1982/83	1	2	4	5	TOTAL SALARIES	3	6	7	10	20	25	30	35
23 PUBLIC SCHOOLS EDUCATION	1,025,164,099	6,492,140		544,236		7,036,376			25,000	253,961	4,285,732	90,650	372,964	28,410
24 POST SECONDARY COLLEGES & INSTITUTE	333,521,209	2,156,035		507,048		2,663,083				112,874	1,186,588	269,910	127,300	4,400
25 INDEPENDENT SCHOOLS	17,731,828	72,339				72,339				6,000	133,000	5,000	4,000	
9A FINANCING TRANSACTIONS	0													
TOTAL	1,404,618,008	13,490,575		1,445,436		14,936,011			25,000	548,080	8,531,666	1,557,606	798,583	82,360
ENERGY, MINES & PETROLEUM RESOURCES													4,100	1,500
27 MINISTER'S OFFICE	212,539	162,770		5,498		168,268			16,995	863,286	2,778,870	1,026,775	240,922	79,914
28 RESOURCE MANAGEMENT PROGRAM	21,626,708	9,465,740		1,108,751		10,574,491			350,000	100,000	350,000		34,375	7,500
29 B.C. UTILITIES COMMISSION	2,540,367	1,322,169		24,790		1,346,959								
30 FT.NELSON IND.RES.MIN.REV.SHAR.AGMT	5,000,000													
TOTAL	29,379,614	10,950,679		1,139,039		12,089,718			366,995	963,286	3,128,870	1,026,775	279,397	88,914
ENVIRONMENT													19,000	
31 MINISTER'S OFFICE	206,012	142,489				142,489			85,000	4,030,622	5,018,138	3,272,084	1,078,556	250,732
32 RESOURCE & ENVIRONMENTAL MANAGEMENT	83,490,912	36,587,049		7,215,130		43,802,179								
33 EMERGENCY ASSISTANCE	3,530,000													
TOTAL	87,226,924	36,729,538		7,215,130		43,944,668			85,000	4,030,622	5,018,138	3,272,084	1,097,556	250,732
FINANCE													20,000	
34 MINISTER'S OFFICE	188,673	152,432				152,432			1,400,000	1,087,982	2,730,132	7,912,266	2,086,203	
35 GOVERNMENT FINANCIAL SUPPORT	61,433,777	27,858,353		1,584,949		29,443,302								
36 INTEREST ON THE PUBLIC DEBT	18,297,673													
37 PROVINCIAL CAPITAL COMMISSION	826,018			294,445		294,445				40,000	381,000		1,500	2,000
38 COMPENSATION STABILIZATION PROGRAM	836,983													
39 CONTINGENCIES (ALL MINISTRIES)	94,505,000													
40 FINANCING TRANSACTIONS	0													
TOTAL	176,088,124	28,010,785		1,879,394		29,890,179			1,400,000	1,127,982	3,111,132	7,912,266	2,107,703	2,000
FORESTS													8,640	
41 MINISTER'S OFFICE	170,140	132,371		2,868		135,239			84,723	4,582,882	23,374,321	5,700,085	2,487,102	262,526
42 FOREST AND RANGE MANAGEMENT	218,842,722	78,037,028		29,596,265		107,633,293				301,008	7,545,928	331,106	94,114	51,480
43 FIRE SUPPRESSION PROGRAM	17,932,918	1,166,629		2,813,720		3,980,349								
TOTAL	236,945,780	79,336,028		32,412,853		111,748,881			84,723	4,883,890	30,920,249	6,031,191	2,589,856	314,006
HEALTH													4,078	
44 MINISTER'S OFFICE	222,410	166,047		11,904		177,951			6,000	1,124,423	1,184,184	4,084,975	422,503	49,440
45 MANAGEMENT OPERATIONS	69,732,526	13,812,156	930,018	1,604,968	142,644	16,489,786				37,396	1,160,725	8,488,320	883,214	11,045
46 MEDICAL SERVICES COMMISSION	479,925,919	11,137,049		491,384		11,628,433			71,450	2,004,336	8,274,468	9,000	1,137,521	207,374
47 PREVENTIVE & COMM HEALTH CARE SERV	152,530,000	101,461,530		6,331,573		107,793,103			16,500	917,707	5,857,034		361,918	20,720
48 INSTITUTIONAL SERVICES	1,596,741,290	37,140,338	21,046,116	5,873,430	8,503,310	72,563,194								
TOTAL	2,299,152,225	163,717,120	21,976,134	14,313,259	8,645,954	208,652,467			93,950	4,083,862	16,476,411	12,582,295	2,809,234	288,579
HUMAN RESOURCES											615		18,367	2,100
49 MINISTER'S OFFICE	262,008	158,513		11,526		170,039				4,070,553	108,046,263	7,278,612	1,866,212	605,172
50 MINISTRY PROGRAMS	1,006,559,658	115,847,784		15,197,624		131,045,408								

40	50	55	60	62	65	98	TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
	258,900		17,028				5,332,645		195,290	195,290	1,676,260,564		(648,292,916)	1,040,531,959
	530,000						1,701,072				354,157,218		(39,058,238)	319,463,135
							678,000				21,367,000			22,117,339
	13,487,320		20,528		3,206,118		28,257,261		1,919,540	1,919,540	2,052,843,492	20,000	(691,273,634)	1,406,702,670
							5,600							173,868
	412,682	24,065	517,955		1,459,512		7,420,976		71,697	71,697	3,163,600	18,000,000	(18,877,512)	20,353,252
	15,000		11,000		310,423		1,178,298						(970,000)	1,555,257
											3,500,000			3,500,000
	427,682	24,065	528,955		1,769,935		8,604,874		71,697	71,697	6,663,600	18,000,000	(19,847,512)	25,582,377
	986		2,000				21,986							164,475
	3,734,409	137,194	1,197,832	8,083,353	11,041,675	(8,083,353)	29,846,242	7,707,296	885,903	8,593,199	1,271,278		(4,300,734)	79,212,164
											3,530,000			3,530,000
	3,735,395	137,194	1,199,832	8,083,353	11,041,675	(8,083,353)	29,868,228	7,707,296	885,903	8,593,199	4,801,278		(4,300,734)	82,906,639
							20,000							172,432
	1,969,000	13,900	100,000		4,809,866		22,109,349		19,500	19,500	9,313,280	78,425,180	(83,182,595)	56,128,016
												188,000,000	(7,000,000)	181,000,000
											363,022			363,022
	22,900				120,000		567,400							861,845
												95,000,000		95,000,000
	1,991,900	13,900	100,000		4,929,866		22,696,749		19,500	19,500	9,676,302	361,425,180	(90,182,595)	333,525,315
							8,640							143,879
	15,371,792	500,000	8,388,075	9,750,260	19,823,152	(10,110,195)	80,214,723	874,720	2,142,951	3,017,671	2,015,833	63,578	(472,627)	192,472,471
	8,363,026		25,939,000	642,107			43,267,769	1,610,112	1,141,770	2,751,882				50,000,000
	23,734,818	500,000	34,327,075	10,392,367	19,823,152	(10,110,195)	123,491,132	2,484,832	3,284,721	5,769,553	2,015,833	63,578	(472,627)	242,616,350
	409						4,487							182,438
	11,074,310		75,931		36,622,263	(6,635,700)	48,008,329		67,050	67,050	5,285,368	305,629	(3,586,732)	66,569,430
	35,137		570				10,616,407				504,468,741			526,713,581
	14,555,644		17,800		10,101		26,287,694		608,587	608,587	24,312,761		(200,639)	158,801,506
	7,574,061	500,000	1,151,744			(30,000)	16,369,684		851,474	851,474	1,602,409,970	5,757,570	(170,000)	1,697,781,892
	33,239,561	500,000	1,246,045		36,632,364	(6,665,700)	101,286,601		1,527,111	1,527,111	2,136,476,840	6,063,199	(3,957,371)	2,450,048,847
	4,070						25,152							195,191
	6,645,117	96,000	235,784		32,102,792		160,966,505		852,626	852,626	990,808,923	133,439	(2,329,200)	1,281,477,701

MINISTRY/VOTE	TOTAL 1982/83	1	2	4	5	TOTAL SALARIES	3	6	7	10	20	25	30	35
51 TRANSIT SERVICES	100,633,308													
TOTAL	1,107,454,974	116,006,297		15,209,150		131,215,447				4,070,553	108,046,878	7,278,612	1,904,579	607,272
INDUSTRY+SMALL BUSINESS DEVELOPMENT														
52 MINISTER'S OFFICE	249,538	151,098				151,098								
53 MINISTRY OPERATIONS	49,025,333	4,792,774		1,744,909		6,537,683	16,596		16,725	599,580	1,073,538	818,721	6,753	575
54 B.C. RAILWAY - HISTORIC DEBT	70,000,000												295,988	35,165
55 FINANCING TRANSACTIONS	0													
TOTAL	119,274,871	4,943,872		1,744,909		6,688,781	16,596		16,725	599,580	1,073,538	818,721	302,741	35,740
INTERGOVERNMENTAL RELATIONS														
56 MINISTER'S OFFICE	138,000	101,775				101,775							15,000	
57 INTERGOVERNMENTAL RELATIONS	2,720,193	1,120,010		197,876		1,317,886	141,000		73,000	137,926	92,000		110,000	60,000
TOTAL	2,858,193	1,221,785		197,876		1,419,661	141,000		73,000	137,926	92,000		125,000	60,000
LABOUR														
58 MINISTER'S OFFICE	210,965	161,042		3,000		164,042					850		13,150	2,000
59 MINISTRY OPERATIONS	66,876,309	17,140,604		2,747,366		19,887,970			426,600	1,639,584	1,754,803	1,314,760	767,724	204,420
60 BOARDS AND AGENCIES	3,306,110	40,967		2,916,898		2,957,865			386,671	294,053	62,355		110,486	30,967
TOTAL	70,393,584	17,342,613		5,667,264		23,009,877			813,271	1,933,637	1,818,008	1,314,760	891,360	237,387
LANDS, PARKS AND HOUSING														
61 MINISTER'S OFFICE	187,000	166,039				166,039							9,500	1,100
62 MINISTRY OPERATIONS	77,124,593	24,481,789		8,800,652		33,282,441				1,135,616	1,344,437	2,133,604	954,082	282,593
63 MINISTRY ENTERPRISES	10	413,023		1,381,664		1,794,687				7,098	84,860		14,196	
TOTAL	77,311,603	25,060,851		10,182,316		35,243,167				1,142,714	1,429,297	2,133,604	977,778	283,693
MUNICIPAL AFFAIRS														
64 MINISTER'S OFFICE,	205,621	148,968				148,968								
65 OPERATIONS AND ADMINISTRATION	10,209,788	3,062,657		49,984		3,112,641			69,450	220,500	106,000	120,000	12,000	500
66 MUNICIPAL REVENUE SHARING	235,000,000												112,800	14,000
TOTAL	245,415,409	3,211,625		49,984		3,261,609			69,450	220,500	106,000	120,000	124,800	14,500
PROVINCIAL SECRETARY+ GOVT SERVICES														
67 MINISTER'S OFFICE	191,744	180,095				180,095								
68 PROVINCIAL SECRETARY AND GOVT SERV	43,136,853	7,819,684		4,516,323		12,336,007					1,000		15,000	
69 GOVERNMENT INFORMATION SERVICES	20,412,311	263,933		248,085		512,018				757,608	10,505,000	1,161,000	424,000	58,000
70 CULTURE HERITAGE AND RECREATION	20,461,803	7,359,080		824,185		8,183,265				25,000	297,000		13,000	10,000
71 GOVT.PERS.PENSION + EMPL.BEN.ADMIN.	12,824,841	7,556,766		578,423		8,135,189				390,000	915,000	7,000	555,000	89,000
72 PENSIONS + EMPL. BENEFITS CONTRIBS.	167,552,231									360,000	431,000	1,874,000	547,000	84,000
TOTAL	264,579,783	23,179,558		6,167,016		29,346,574				1,532,608	12,149,000	3,042,000	1,554,000	241,000
TOURISM														
73 MINISTER'S OFFICE	204,003	116,564				116,564								
74 OPERATIONS SERVICES	5,717,140	1,187,306		998,404		2,185,710				141,769	500 2,115,050	250,000	13,500 120,383	1,000 5,900

40	50	55	60	62	65	98	TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
											86,600,000			86,600,000
	6,649,187	96,000	235,784		32,102,792		160,991,657		852,626	852,626	1,077,408,923	133,439	(2,329,200)	1,368,272,892
	75,178		26,740		1,072,975		7,328 4,031,206	3,000		3,000	49,469,968 70,000,000	8,070,646		158,426 68,112,503 70,000,000
	75,178		26,740		1,072,975		4,038,534	3,000		3,000	119,469,968	8,070,646		138,270,929
	1,000 215,000		7,500		61,000		16,000 897,426				40,000	50,000		117,775 2,305,312
	216,000		7,500		61,000		913,426				40,000	50,000		2,423,087
	2,000 183,806 23,297	38,156	19,743 25,551		3,111,686		18,000 9,461,282 933,380		217,527	217,527	9,542,547	17,000,000 65,500	(86,000) (1,262,770)	182,042 56,023,326 2,693,975
	209,103	38,156	45,294		3,111,686		10,412,662		217,527	217,527	9,542,547	17,065,500	(1,348,770)	58,899,343
	6,087,272 737,115	45,260	2,025,722 12,039		3,018,000		10,600 17,026,586 855,308	3,048,961 92,136	724,950 6,294	3,773,911 98,430	17,976,000	7,002,500	(16,022,759) (2,748,415)	176,639 63,038,679 10
	6,824,387	45,260	2,037,761		3,018,000		17,892,494	3,141,097	731,244	3,872,341	17,976,000	7,002,500	(18,771,174)	63,215,328
	10,000		10,500		548,000		12,500 1,211,250				5,025,000	1,000 210,000,000		161,468 9,349,891 210,000,000
	10,000		10,500		548,000		1,223,750				5,025,000	210,001,000		219,511,359
655,000 17,000,000	1,000 18,891,000 40,000 552,000 60,000	10,000	211,000 42,000 58,000 6,000		13,305,495 38,472 1,237,032		17,000 45,978,103 17,427,000 2,604,472 4,599,032	120,000	460,000 183,000	460,000 303,000	320,000 6,750,000	8,659,000 17,000 3,000 441,000 175,350,000	(26,142,057) (95,000) (123,000) (8,167,000)	197,09 41,611,05 17,861,018 17,843,737 13,052,221 167,183,000
17,655,000	19,544,000	10,000	317,000		14,580,999		70,625,607	120,000	643,000	763,000	7,070,000	184,470,000	(34,527,057)	257,748,124
	1,000 947,898		11,778		834,000		16,000 4,426,778				720,000		(3,521,400)	132,564 3,811,088

MINISTRY/VOTE	TOTAL 1982/83	1	2	4	5	TOTAL SALARIES	3	6	7	10	20	25	30	35
75 MARKETING SERVICES	2,394,169	805,702		139,982		945,684	16,000		75,200	179,980	379,720		187,035	
TOTAL	8,315,312	2,109,572		1,138,386		3,247,958	16,000		75,200	321,749	2,495,270	250,000	320,918	6,900
TRANSPORTATION AND HIGHWAYS														
76 MINISTER'S OFFICE	228,769	175,291		14,580		189,871							11,065	
77 ADMINISTRATION AND SERVICES DEPT.	9,716,827	3,903,044		416,499		4,319,543				187,537	878,900	640,000	1,056,318	36,214
78 HIGHWAYS OPERATIONS DEPARTMENT	523,312,217	137,387,643		37,458,942		174,846,585				6,890,793	5,592,900	2,671,000	392,948	193,131
79 HYDRO DEVELOPMENT - HIGHWAYS	10	335,980		348,827		684,807				89,379	130,300		2,508	
80 MOTOR VEHICLE DEPARTMENT	30,166,944	13,802,676		859,362		14,662,038				430,555	763,750	3,631,000	594,515	56,388
81 MOTOR CARRIER COMMISSION AND BRANCH	2,542,453	868,678		13,920		882,598				62,246	48,000	23,500	35,039	8,422
82 TRANSPORT POLICY DEPT	5,651,933	1,597,630		310,111		1,907,741				165,305	724,750	76,000	36,146	31,943
83 AIR SERVICES BRANCH	6,791,027	1,752,057		99,503		1,851,560				89,045	68,500		9,221	1,251
84 CROWN CORPORATION ASSISTANCE	54,822,700										2,900			
TOTAL	633,232,880	159,822,999		39,521,744		199,344,743				7,914,860	8,210,000	7,041,500	2,137,760	327,349
UNIVERSITIES,SCIENCE+COMMUNICATIONS														
85 MINISTER'S OFFICE	165,088	102,840				102,840							15,000	2,000
86 MINISTRY OPERATIONS	9,045,862	1,195,788		50,176		1,245,964				74,390	176,856	55,920	37,741	12,344
87 GOV'T, TELECOMMUNICATION SERVICES	24,299,193	1,446,353		365,284		1,811,637				53,900	71,794		24,800	6,500
88 UNIVERSITIES	363,596,359													
TOTAL	397,106,502	2,744,981		415,460		3,160,441				128,290	248,652	55,920	77,541	20,844
OVERALL TOTAL	7,584,392,500	843,881,828	21,976,134	153,092,103	8,645,954	1,027,596,019	173,596	4,065,000	6,388,950	40,789,396	300,521,342	61,048,765	24,546,686	4,880,951

40	50	55	60	62	65	98	TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
	121,565		50,211				1,009,711		17,987	17,987		34,052	(9,000)	1,998,434
	1,070,463		61,989		834,000		5,452,489		17,987	17,987	720,000	34,052	(3,530,400)	5,942,086
							11,065							200,936
	60,486		13,579	16,776	1,770,620		4,660,430		55,756	55,756				9,035,729
	76,525,982	1,479,892	41,200,021	48,420,066	24,857,320	(49,255,660)	158,968,393	134,220,592	5,460,159	139,680,751	3,758,121	256,000	(9,220,000)	468,289,850
	237,002		114,061	285,400			858,650	4,851,000	1,707	4,852,707			(6,396,154)	10
	1,804,657		30,421	362,473	2,489,599		10,163,358		127,584	127,584	437,705	10,000		25,400,685
	10,997	20,107	3,479		163,635		375,425					250		1,258,273
	20,632		25,347	98,388	212,500		1,391,011		13,370	13,370	2,409,359			5,721,481
	2,409,818		52,957	18,557	222,451		2,871,800		254,316	254,316			(592,500)	4,385,176
			4,819,800				4,822,700				50,000,000			54,822,700
	81,069,574	1,499,999	46,259,665	49,201,660	29,716,125	(49,255,660)	184,122,832	139,071,592	5,912,892	144,984,484	56,605,185	266,250	(16,208,654)	569,114,840
							17,000							119,840
	19,600				483,154		860,007				6,535,372			8,641,343
	53,255		29,898,000				30,108,249		100,000	100,000			(4,793,000)	27,226,886
											344,050,486	9,344,000		353,394,486
	72,855		29,898,000		483,154		30,985,256		100,000	100,000	350,585,858	9,344,000	(4,793,000)	389,382,555
17,694,079	202,633,971	3,099,006	117,072,830	67,677,380	227,260,610	(74,114,908)	1,003,737,654	152,556,649	17,056,976	169,613,625	5,892,773,109	860,350,749	(898,299,356)	8,055,771,800

LEGISLATION

VOTE 1

	LEGISLATION	TOTAL 1982/83	1	4	TOTAL SALARIES	6	7	10	20	25	30	35	40	50	65	TOTAL SUPPLIES AND SERVICES	75
1.1	MEMB OF LEG ASSEMBLY COMPENSATION																
	SUB-TOTAL	4,176,000				3,828,000										3,828,000	
1.2	MEMBERS DINING ROOM																5,000
	SUB-TOTAL	71,000															
1.4	LEGISLATIVE COMMITTEES																
	SUB-TOTAL	125,000															
1.5	INTER PARLIAMENTARY RELATIONS																
	SUB-TOTAL	63,500															
1.6	LEGISLATIVE PROCEDURE REVIEW																
	SUB-TOTAL	97,000		6,000	6,000		30,000	8,000	4,000		1,000	1,000			8,000	52,000	
1.7	LEGISLATIVE DOCUMENTS																
	SUB-TOTAL	777,000												275,000		275,000	
1.8	LEGISLATIVE CAUCUSES																
	SUB-TOTAL	990,000	710,530	287,138	997,668				280,010							280,010	
1.9	CLERK OF THE HOUSE																
	SUB-TOTAL	262,000	28,158	11,000	39,158	192,000			1,000		3,000		4,000	1,000		201,000	
1.10	SERGEANT-AT-ARMS																
	SUB-TOTAL	442,000	18,102	334,000	352,102	24,000		1,000	11,000		20,000			32,000		88,000	
1.11	HANSARD																
	SUB-TOTAL	443,000	40,226	270,000	310,226			1,500	1,000	98,000	63,500			209,000		373,000	
1.12	OFFICE OF THE SPEAKER																
	SUB-TOTAL	412,000	168,948	37,000	205,948			12,000	6,000		100,000	50,000		17,000		185,000	
1.13	LEGISLATIVE INTERNSHIP PROGRAM																
	SUB-TOTAL	70,000		57,000	57,000			5,000	4,000					2,000		11,000	
1.14	CROWN CORP REPORTING COMMITTEE																
	SUB-TOTAL	415,000		101,000	101,000	21,000		6,000	5,000		8,000				24,000	64,000	
	TOTAL	8,343,500	965,964	1,103,138	2,069,102	4,065,000	30,000	33,500	312,010	98,000	195,500	51,000	4,000	536,000	32,000	5,357,010	5,000

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

LEGISLATION

TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL 1983/84
			3,828,000
5,000	66,000		71,000
		40,000	40,000
	8,000	55,000	63,000
			58,000
			275,000
			1,277,678
	10,000		250,158
			440,102
			683,226
			390,948
			68,000
			165,000
5,000	84,000	95,000	7,610,112

AUDITOR-GENERAL

VOTE 2

AUDITOR GENERAL	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	65	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL RECOVERIES	TOTAL 1983/84
TOTAL	3,590,772	2,389,926	9,720	2,399,646	231,697	131,700	105,000	63,000	6,517	5,000	209,000	751,914	1,000	(1,000)	3,151,560

ONBUDSMAN

VOTE 3

OFFICE OF THE ONBUDSMAN	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	40	50	65	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	1,760,340	945,930	164,814	1,110,744	2,000	48,549	83,672	65,000	57,208	5,017	35,079	8,475	203,000	508,000	1,618,744

PREMIER'S OFFICE

VOTE 4

PREMIER'S OFFICE	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	30	35	50	TOTAL SUPPLIES AND SERVICES	TOTAL OTHER	TOTAL 1983/84
TOTAL	709,124	504,999	10,800	515,799	76,000	5,000	45,000	5,000	3,000	134,000	11,000	660,799

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

AGRICULTURE AND FOOD

VOTE 5

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	30	35	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	164,608	167,590	167,590	5,000	2,500	500	8,000	175,590

VOTE 6

	MINISTRY OPERATIONS	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	55	60	65
6.1	DEPUTY MINISTER'S OFFICE														
	SUB-TOTAL	1,700,997	701,168	61,989	763,157		77,655	29,000		8,000		7,750		1,100	
6.2	MANAGEMENT SERVICES														
	SUB-TOTAL	7,067,970	824,236	558,737	1,382,973		100,464	68,000	627,000	240,000	17,000	112,126	50,490	200	3,800,000
6.3	FIELD OPERATIONS+SPECIALIST SERVICE														
	SUB-TOTAL	14,294,267	10,167,170	1,036,975	11,204,145	65,000	1,085,918	522,140		89,390		980,785		24,355	
6.4	FINANCIAL ASSISTANCE PROGRAMS														
6.4.1	ASST DEP MIN - FINANCIAL ASSISTANCE	147,403	79,452		79,452		6,795					200			
6.4.2	INFORMATION SERVICES	245,281	153,922	8,196	162,118		15,531	11,500		1,800		10,000			
6.4.3	FARM PRODUCTS FINANCE BRANCH	96,406	59,648		59,648		1,456			500		300		150	
6.4.4	AG, CREDIT BRANCH	10,698,212	160,780	16,549	177,329		7,280	200		5,000					
6.4.5	FARM INCOME INSURANCE BRANCH	21,254,112	144,150	18,121	162,271		6,795	4,550		5,600		2,000		450	
6.4.6	CROP INSURANCE BRANCH	2,672,123	376,115	209,579	585,694		47,757	2,600		9,000		1,000		475	
6.4.7	A,R,D,A, BRANCH	10,073,650	266,983	164,709	431,692		79,410	1,067,936	5,000	14,518		376,799		639,037	
	SUB-TOTAL	45,187,187	1,241,050	417,154	1,658,204		165,024	1,086,786	5,000	36,418		390,299		640,112	
	TOTAL	68,250,421	12,933,624	2,074,855	15,008,479	65,000	1,429,061	1,705,926	632,000	373,808	17,000	1,490,960	50,490	665,767	3,800,000

VOTE 7

MILK BOARD	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	30	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	290,792	211,438	18,121	229,559	23,726	7,000	2,000	1,000	33,726	263,285

TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
123,505			684,000			1,570,662
5,015,280				200		6,398,453
2,767,588	95,482	95,482	447,300	500	(1,164,000)	13,351,015
6,995						86,447
38,831	1,550	1,550				202,499
2,406						62,054
12,480	1,450	1,450	9,137,500			9,328,759
19,395				34,596,481		34,778,147
60,832	1,000	1,000		2,050,000		2,697,526
2,182,700	2,500	2,500	7,102,223	6,000		9,725,115
2,323,639	6,500	6,500	16,239,723	36,652,481		56,880,547
10,230,012	101,982	101,982	17,371,023	36,653,181	(1,164,000)	78,200,677

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

AGRICULTURE AND FOOD

VOTE 8

	PROV, AGRICULTURAL LAND COMM,	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	30	50	60	TOTAL SUPPLIES AND SERVICES	TOTAL OTHER	TOTAL 1983/84
8.1	LAND COMMISSION - ADMIN,													
	SUB-TOTAL	862,552	497,303	17,767	515,070		19,414	30,000	25,000	5,584	1,000	80,998	15,000	611,068
8.2	COMMISSIONERS													
	SUB-TOTAL	265,600				70,000	33,974					103,974		103,974
	TOTAL	1,128,152	497,303	17,767	515,070	70,000	53,388	30,000	25,000	5,584	1,000	184,972	15,000	715,042

VOTE	I,C,B,C, SENIOR CITIZENS GRANT	TOTAL 1982/83
	TOTAL	6,000,000

VOTE ELIMINATED FOR 1983/84

VOTE 9

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	30	35	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	149,981	167,721	167,721	15,311	2,700	18,011	185,732

VOTE 10

	ADMINISTRATION AND SUPPORT SERVICES	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	65	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL OTHER
10.1	EXECUTIVE														
	SUB-TOTAL	325,332	202,432	6,379	208,811	19,043	6,000		40,828	6,000	2,000		73,871		
10.2	SUPPORT SERVICE														
	SUB-TOTAL	4,037,275	2,844,559	30,617	2,875,176	122,698	226,150	218,890	137,734	39,500	101,624		846,596	134,754	500
10.3	POLICY PLANNING														
	SUB-TOTAL	3,196,835	606,736	6,634	613,370	62,175	136,600	28,700	20,108	2,500	2,175		252,258	2,480,161	
10.4	BUILDING OCCUPANCY														
	SUB-TOTAL	52,208,000										57,817,923	57,817,923		
10.5	COMPUTER AND CONSULTING														
	SUB-TOTAL	600,530						1,207,000					1,207,000		
	TOTAL	60,367,972	3,653,727	43,630	3,697,357	203,916	368,750	1,454,590	198,670	48,000	105,799	57,817,923	60,197,648	2,614,915	500

VOTE 11

SUPERIOR AND COUNTY JUDICIARY	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	30	35	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	1,982,930	1,351,045	305,265	1,656,310	14,545	6,000	185,258	16,600	16,174	238,577	1,894,887

TOTAL RECOVERIES	TOTAL 1983/84
	282,682
	3,857,026
(781,888)	2,563,901
	57,817,923
	1,207,000
(781,888)	65,728,532

VOTE 12

PROVINCIAL JUDICIARY	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	30	35	50	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL 1983/84
TOTAL	9,366,316	8,053,792	374,070	8,427,862	470,632	35,000	81,657	25,000	35,000	647,289	3,500	9,078,651

VOTE 13

POLICE SERVICE	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER
13.1 ADMINISTRATION															
SUB-TOTAL	2,397,042	273,686	14,045	287,731	16,035	1,604,114	96,955	11,688	3,000		1,731,792				
13.2 PROVINCIAL POLICING															
SUB-TOTAL	59,285,870					66,807,553					66,807,553				
13.3 BC POLICE COMMISSION															
SUB-TOTAL	612,686	166,779	18,649	185,428	8,017	31,917	1,000	16,331			57,265			8,000	10,000
13.4 C,L,E,U,															
SUB-TOTAL	3,260,853	1,916,602	59,787	1,976,389	89,838	362,843	64,234	96,779	44,744	302,269	960,707	41,012	41,012		
13.5 COMMUNITY POLICING															
SUB-TOTAL	349,742	43,184	60,132	103,316	13,229	35,000		13,780		23,500	85,509			16,000	
13.6 FIREARMS AND SPECIAL SERVICES															
SUB-TOTAL	333,068	234,410	13,646	248,056	37,796			41,237	1,000	600	80,633				
TOTAL	66,239,261	2,634,661	166,259	2,800,920	164,915	68,841,427	162,189	179,815	48,744	326,369	69,723,459	41,012	41,012	24,000	10,000

VOTE 14

COURT SERVICES	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	55	60	TOTAL SUPPLIES AND SERVICES
14.1 ADMINISTRATION AND CENTRAL SERVICES														
SUB-TOTAL	6,211,854	2,979,575	79,949	3,059,524		492,395	672,382	618,675	512,402	450,105	248,405	65,836	865	3,061,065
14.2 OPERATIONS														
SUB-TOTAL	34,944,000	30,626,619	348,992	30,975,611	970,553	984,541	2,241,611		1,311,667	296,815	152,744		27,924	5,985,855
TOTAL	41,155,854	33,606,194	428,941	34,035,135	970,553	1,476,936	2,913,993	618,675	1,824,069	746,920	401,149	65,836	28,789	9,046,920

TOTAL 1983/84
2,019,523
66,807,553
260,693
2,978,108
204,825
328,689
72,599,391

TOTAL RECOVERIES	TOTAL 1983/84
(175,585)	5,945,004
	36,961,466
(175,585)	42,906,470

ATTORNEY GENERAL

VOTE 15

	CORRECTIONS BRANCH	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	55	60	TOTAL SUPPLIES AND SERVICES
15.1	ADULT CORRECTIONAL CENTRES	43,125,994	30,290,640	6,134,140	36,424,780		464,100	3,882,691		262,384	405,350	6,079,141	83,233	5,538	11,182,437
	SUB-TOTAL														
15.2	YOUTH CONTAINMENT CENTRES	3,389,232	3,821,108	1,755,994	5,577,102		45,161	311,445		29,120	2,750	579,663		326	968,465
	SUB-TOTAL														
15.3	PROBATION FAMILY AND COMMUN SERV	22,304,588	14,253,276	301,026	14,554,302	25	625,700	6,502,276		287,808	74,677	291,130	15,375	1,572	7,798,563
	SUB-TOTAL														
15.4	MANAGEMENT SERVICES	5,966,731	3,285,512	121,815	3,407,327	12,325	324,732	340,215	624,678	228,746	190,210	41,585		5,552	1,768,043
	SUB-TOTAL														
15.5	INSPECTION AND STANDARDS	332,867	281,728	2,214	283,942		25,324	1,014		1,259	4,592	2,159		1,669	36,017
	SUB-TOTAL														
	TOTAL	75,119,412	51,932,264	8,315,189	60,247,453	12,350	1,485,017	11,037,641	624,678	809,317	677,579	6,993,678	98,608	14,657	21,753,525

VOTE 16

	LEGAL SERVICES TO GOVERNMENT	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL OTHER	TOTAL 1983/84
16.1	LEGAL SERVICES	8,607,956	3,282,758	157,507	3,440,265	205,313	4,350,618	49,500	178,624	20,000	25,000	12,676	4,841,731	40,000		8,321,996
	SUB-TOTAL															
16.2	CROWN PROCEEDING ACT	0													1,500,000	1,500,000
	SUB-TOTAL															
	TOTAL	8,607,956	3,282,758	157,507	3,440,265	205,313	4,350,618	49,500	178,624	20,000	25,000	12,676	4,841,731	40,000	1,500,000	9,821,996

VOTE 17

	CRIMINAL JUSTICE	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	30	35	50	55	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
	TOTAL	15,794,474	8,016,360	283,084	8,299,444	1,656,894	361,802	3,927,464	476,058	163,200	155,800	12,661	6,753,879	15,053,323

70	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
11,316	639,839	651,155	2,260	3,952	(900,000)	47,364,584
13,287	14,363	27,650		169	(2,630,000)	3,943,386
	9,159	9,159	185	2,544		22,364,753
4,229	1,373	5,602	3,100	59		5,184,131
						319,959
28,832	664,734	693,566	5,545	6,724	(3,530,000)	79,176,813

VOTE 18

	STATUTORY SERV, BOARDS, COMMISSIONS	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	55	60	TOTAL SUPPLIES AND SERVICES	75
18.1	LEGAL SERVICES SOCIETY															
	SUB-TOTAL	13,400,619														
18.2	LAW REFORM COMMISSION															
	SUB-TOTAL	403,236	220,706	3,859	224,565	57,320	3,809	10,000	3,000	33,683	1,000	28,000			136,812	
18.3	CORONERS															
	SUB-TOTAL	3,528,779	832,207	53,006	885,213	85,000	85,692	2,577,214		61,242	19,000	29,000		23,473	2,880,621	57,000
18.4	PUBLIC TRUSTEE															
	SUB-TOTAL	2,599,796	1,767,668	17,038	1,784,706		23,899	10,500	404,000	73,802	21,555	14,635	6,837		555,228	
18.5	FIRE COMMISSION															
	SUB-TOTAL	2,253,155	1,399,120	10,059	1,409,179		88,073	599,134	14,445	58,946		33,265			793,863	3,500
18.6	BC RACING COMMISSION															
	SUB-TOTAL	806,641	429,597	8,926	438,523	16,500	68,032	285,395	6,000	19,087	19,828	800			415,642	
18.7	LAND TITLES															
	SUB-TOTAL	9,582,207	6,927,965	172,852	7,100,817		52,503	42,342	778,800	710,912	73,615				1,658,172	
18.8	FILM CLASSIFICATION															
	SUB-TOTAL	184,264	148,110		148,110		5,713	4,500	14,400	5,104	1,600	3,400			34,717	
18.9	O,I,C,PATIENTS' REVIEW BOARD															
	SUB-TOTAL	116,539	38,247		38,247	90,684	5,873	3,000		1,478	1,327				102,362	
18.10	CRIMINAL INJURY COMPENSATION ACT															
	SUB-TOTAL	2,700,000														
18.11	BC PAROLE BOARD															
	SUB-TOTAL	465,047	188,690		188,690	165,375	64,839	2,141	6,975	16,178	1,500	1,200			258,208	
	TOTAL	36,040,283	11,952,310	265,740	12,218,050	414,879	398,433	3,534,226	1,227,620	980,432	139,425	110,300	6,837	23,473	6,835,625	60,500

TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
	13,400,000			13,400,000
			(200,000)	161,377
57,000				3,822,834
		50,000	(50,000)	2,339,934
3,500				2,206,542
			(854,155)	10
				8,758,989
				182,827
				140,609
	2,200,000			2,200,000
	300			447,198
60,500	15,600,300	50,000	(1,104,155)	33,660,320

CONSUMER AND CORPORATE AFFAIRS

VOTE 19

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	20	30	35	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	165,160	173,197	173,197	1,000	9,000	500	500	11,000	184,197

VOTE 20

MINISTRY OPERATIONS	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	60	65	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS
20.1 EXECUTIVE + ADMINISTRATION															
20.1.1 DEPUTY MINISTER	125,815	106,172	2,989	109,161		13,260	180		4,000		200	3,800	4,859	26,299	
20.1.2 FINANCE AND ADMINISTRATION	1,028,601	831,835	24,997	856,832		32,626	12,254	17,340	21,700	4,848	1,550		86,626	176,944	
20.1.3 LEGAL SERVICES	196,690	94,500		94,500		6,173	8,000		9,000		9,000		55,475	87,648	
20.1.4 POLICY, LEGISLATION + PROG. PLAN,	619,611	428,630	3,658	432,288		22,552	6,650	10,290	13,465		3,000		52,860	108,817	
20.1.5 EDUCATION + INFORMATION	611,607	381,839	35,173	417,012		19,322	46,530	13,210	24,847	3,500	22,500		52,381	182,290	
SUB-TOTAL	2,582,324	1,842,976	66,817	1,909,793		93,933	73,614	40,840	73,012	8,348	36,250	3,800	252,201	581,998	
20.2 CONSUMER AFFAIRS															
20.2.1 CONSUMER EXECUTIVE	339,301	79,466		79,466		6,000			6,000				3,343	15,343	108,000
20.2.2 INVESTIGATION	387,718	290,863		290,863		19,090	5,000		5,000		3,010		47,270	79,370	
20.2.3 CONS, CREDIT + DEBTOR ASSISTANCE	837,281	591,117	13,390	604,507		27,452		51,700	28,740	3,000			99,080	209,972	
20.2.4 TRAVEL AGENTS	188,673	135,792	2,706	138,498	4,460	6,400	10,250	24	4,000				20,537	45,671	
20.2.5 MOTOR DEALER LICENSING	247,257	197,953		197,953		18,390		17,255	5,450				26,235	67,330	
20.2.6 CEMETERIES	128,909	92,536		92,536		7,948	100		2,625				13,884	24,557	
20.2.7 CONSUMER OPERATIONS	735,325	274,106	7,214	281,320		7,786	154		13,653		250		83,948	105,791	
SUB-TOTAL	2,864,464	1,661,833	23,310	1,685,143	4,460	93,066	15,504	68,979	65,468	3,000	3,260		294,297	548,034	108,000
20.3 CORPORATE AFFAIRS															
20.3.1 CORPORATE EXECUTIVE	170,174	104,152	2,183	106,335		14,276	20,000		3,200		350		3,343	41,169	
20.3.2 CORPORATE + CENTRAL REGISTRY	3,623,183	2,269,860	81,049	2,350,909		2,500	9,192	992,870	190,000	10,000	2,500		544,315	1,751,377	
20.3.3 BROKERS, INSURANCE + REAL ESTATE	3,156,314	2,031,471	126,316	2,157,787		32,734	242,696	294,560	120,493	5,275	10,000		363,764	1,069,522	
20.3.4 CREDIT UNIONS, TRUST CO'S + CO-OPS	748,208	625,171		625,171		61,450	200	4,030	11,040	3,100	450		31,907	112,177	
20.3.5 COMMISSIONS AND BOARDS	110,851		19,309	19,309	58,500		2,800		1,800		200		20,783	84,083	
SUB-TOTAL	8,386,681	5,474,080	228,857	5,702,937	58,500	112,960	274,888	1,291,460	366,533	22,375	13,500		988,915	3,130,131	
20.4 RENTALSMAN															
SUB-TOTAL	4,129,866	2,291,644	335,003	2,626,647		62,385	6,000	99,000	160,940	6,750	750		448,553	784,378	
20.5 LIQUOR CONTROL AND LICENSING															
SUB-TOTAL	1,848,071	1,291,614		1,291,614		109,483	4,800	73,900	77,200	3,500	2,500		282,880	554,263	
TOTAL	19,811,406	12,562,147	653,987	13,216,134	63,960	471,827	374,806	1,574,179	743,153	43,973	56,260	3,800	2,266,846	5,598,804	108,000

TOTAL 1983/84
135,460
1,033,776
182,148
541,105
599,302
2,491,791
202,809
370,233
814,479
184,169
265,283
117,093
387,111
2,341,177
147,504
4,102,286
3,227,309
737,348
103,392
8,833,068
3,411,025
1,845,877
18,922,938

EDUCATION

VOTE 21

MINISTER'S OFFICE	TOTAL 1982/83	1	4	TOTAL SALARIES	30	35	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	299,040	162,449	16,086	178,535	25,375	3,100	28,475	207,010

VOTE 22

	MGMT, OPERATIONS AND EDUC, FINANCE	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	65	TOTAL SUPPLIES AND SERVICES	75
22.1	DEPUTY MINISTER'S OFFICE														
	SUB-TOTAL	1,049,236	677,225	34,978	712,203	39,064	31,500	10,150	66,014	2,500				149,228	
22.2	RESEARCH AND DEVELOPMENT														
	SUB-TOTAL	2,414,240				36,639	1,121,761		4,000	6,000				1,168,400	
22.3	NATIONAL & INTERPROV ACTIVITIES														
	SUB-TOTAL	238,803				7,500	665,000							672,500	1,500,000
22.4	MANAGEMENT OPERATIONS														
	SUB-TOTAL	22,830,459	3,025,531	291,270	3,316,801	68,752	1,011,110	1,137,796	162,830	36,400	12,698,420	3,500	3,206,118	18,324,926	224,250
22.5	EDUCATIONAL FINANCE														
	SUB-TOTAL	1,369,094	904,856	51,818	956,674	23,290	96,975	44,100	36,100	1,550				202,015	
	TOTAL	27,901,832	4,607,612	378,066	4,985,678	175,245	2,926,346	1,192,046	268,944	46,450	12,698,420	3,500	3,206,118	20,517,069	1,724,250

TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
				861,431
	860,130			2,028,530
1,500,000	198,580	20,000	(2,192,490)	198,590
224,250			(1,729,990)	20,135,987
				1,158,689
1,724,250	1,058,710	20,000	(3,922,480)	24,383,227

EDUCATION

VOTE 23

	PUBLIC SCHOOLS EDUCATION	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	60	TOTAL SUPPLIES AND SERVICES	75
23.1	SCHOOLS PROGRAMS														
	SUB-TOTAL	7,211,584	2,072,255	270,265	2,342,520		65,043	2,681,912	7,700	202,294	18,500	21,270	17,028	3,013,747	2,000
23.2	FIELD SERVICES														
	SUB-TOTAL	1,251,687	534,760	36,814	571,574		60,235	189,390	26,450	22,500	3,550			302,125	
23.3	SPECIAL EDUCATION														
	SUB-TOTAL	5,807,505	2,797,288	220,151	3,017,439		56,011	1,383,330	15,000	93,170	3,060	235,130		1,785,701	193,290
23.4	TEACHERS SERVICES + RESEARCH														
	SUB-TOTAL	657,044	373,653		373,653	25,000	27,172	28,600	21,500	19,000	2,300	2,500		126,072	
23.5	SCHOOLS FACILITIES														
	SUB-TOTAL	941,019	714,184	17,006	731,190		45,500	2,500	20,000	36,000	1,000			105,000	
23.6	GRANTS TO SCHOOL DISTRICTS														
	SUB-TOTAL	643,795,250													
23.7	GRANTS TO REDUCE LOCAL SCHOOL TAX														
	SUB-TOTAL	253,500,000													
23.8	TEACHERS' PENSION FUND														
	SUB-TOTAL	112,000,000													
23.9	GRANTS RE NON RES SCHOOL PROP TAX														
	SUB-TOTAL	837,815,250													
23.10	RECOV RE NON RES SCHOOL PROP TAX														
	SUB-TOTAL	-837,815,240													
	TOTAL	1,025,164,099	6,492,140	544,236	7,036,376	25,000	253,961	4,285,732	90,650	372,964	28,410	258,900	17,028	5,332,645	195,290

VOTE 24

	POST SECONDARY COLLEGES + INSTITUTE	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL RECOVERIES	TOTAL 1983/84
24.1	POST SECONDARY MANAGEMENT													
	SUB-TOTAL	6,820,982	2,156,035	507,048	2,663,083	112,874	1,186,588	269,910	127,300	4,400	1,701,072	950,000		5,314,155
24.2	OPERATING GRANTS-COLLEGES + INSTIT													
	SUB-TOTAL	273,877,666										279,242,750	(15,318,750)	263,924,000
24.3	ADMINISTRATIVE SUPPORT GRANTS													
	SUB-TOTAL	1,736,920										1,260,112		1,260,112
24.4	DEBT SERVICING CAPITAL GRANTS													
	SUB-TOTAL	44,853,000										58,104,356	(14,395,488)	43,708,868
24.5	STUDENT FINANCIAL AID													
	SUB-TOTAL	6,232,641										14,600,000	(9,344,000)	5,256,000
	TOTAL	333,521,209	2,156,035	507,048	2,663,083	112,874	1,186,588	269,910	127,300	4,400	1,701,072	354,157,218	(39,058,238)	319,463,135

TOTAL CAPITAL	TOTAL GRANTS	TOTAL RECOVERIES	TOTAL 1983/84
2,000	1,676,000	(465,000)	6,569,267
		(1,000)	872,699
193,290	306,000	(210,000)	5,092,430
			499,725
			836,190
	660,661,638		660,661,638
	258,000,000		258,000,000
	108,000,000		108,000,000
	647,616,926		647,616,926
		(647,616,916)	(647,616,916)
195,290	1,676,260,564	(648,292,916)	1,040,531,959

EDUCATION

VOTE 25

	INDEPENDENT SCHOOLS	TOTAL 1982/83	1	TOTAL SALARIES	10	20	25	30	50	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL 1983/84
25.1	INDEPENDENT SCHOOLS MANAGEMENT											
	SUB-TOTAL	231,879	72,339	72,339	6,000	133,000	5,000	4,000		148,000		220,339
25.2	INDEPENDENT SCHOOLS GRANTS											
	SUB-TOTAL	17,499,949							530,000	530,000	21,367,000	21,897,000
	TOTAL	17,731,828	72,339	72,339	6,000	133,000	5,000	4,000	530,000	678,000	21,367,000	22,117,339

VOTE 26

	FINANCING TRANSACTIONS	
26.1	ADVANCES RE RUR RES SCHOOL PROP TAX	
	SUB-TOTAL	NOT APPLICABLE
26.2	RECOVER RE RUR RES SCHOOL PROP TAX	
	SUB-TOTAL	
	TOTAL	

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

ENERGY, MINES + PETROLEUM RESOURCES

VOTE 27

MINISTER'S OFFICE	TOTAL 1982/83	1	4	TOTAL SALARIES	30	35	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	212,539	162,770	5,498	168,268	4,100	1,500	5,600	173,868

VOTE 28

	RESOURCE MANAGEMENT PROGRAM	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	55	60	65
28.1	EXECUTIVE MANAGEMENT SUB-TOTAL	628,254	269,769	57,664	327,433		38,015	86,575	4,125	8,410	3,960	41,500		3,435	
28.2	FINANCE AND ADMINISTRATION DIVISION SUB-TOTAL	4,200,173	1,163,620	151,658	1,315,278	1,720	77,980	41,765	473,550	95,810	18,620	130,507		28,885	1,459,512
28.3	ENERGY RESOURCES DIVISION SUB-TOTAL	5,399,129	1,235,917	560,031	1,795,948		200,000	2,133,355	153,000	34,770	18,000	51,500		8,125	
28.4	MINERAL RESOURCES DIVISION SUB-TOTAL	8,719,685	4,939,787	316,197	5,255,984	275	488,478	367,120	311,100	57,565	29,415	146,600	18,005	319,035	
28.5	PETROLEUM RESOURCES DIVISION SUB-TOTAL	2,679,467	1,856,647	23,201	1,879,848	15,000	58,813	150,055	85,000	44,367	9,919	42,575	6,060	158,475	
	TOTAL	21,626,708	9,465,740	1,108,751	10,574,491	16,995	863,286	2,778,870	1,026,775	240,922	79,914	412,682	24,065	517,955	1,459,512

VOTE 29

B.C. UTILITIES COMMISSION	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	30	35	50	60	65	TOTAL SUPPLIES AND SERVICES	TOTAL RECOVERIES	TOTAL 1983/84
TOTAL	2,540,367	1,322,169	24,790	1,346,959	350,000	100,000	350,000	34,375	7,500	15,000	11,000	310,423	1,178,298	(970,000)	1,555,257

TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
186,020						513,453
2,328,349	3,435	3,435		18,000,000	(18,000,000)	3,647,062
2,598,750	9,000	9,000	2,500,000		(797,512)	6,106,186
1,737,593	52,872	52,872	663,600		(80,000)	7,630,049
570,264	6,390	6,390				2,456,502
7,420,976	71,697	71,697	3,163,600	18,000,000	(18,877,512)	20,353,252

VOTE 30

FT,MELSON IND,RES,MIN,REV,SMAR,AGNT	TOTAL 1982/83	TOTAL GRANTS	TOTAL 1983/84
TOTAL	5,000,000	3,500,000	3,500,000

ENVIRONMENT

VOTE 31

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	30	50	60	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	206,012	142,489	142,489	19,000	986	2,000	21,986	164,475

VOTE 32

	RESOURCE + ENVIRONMENTAL MANAGEMENT	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	55	60
32.1	GENERAL ADMINISTRATION													
	SUB-TOTAL	20,557,164	10,206,312	2,051,725	12,258,037	85,000	1,220,575	392,639	1,621,810	670,373	136,130	996,484	137,194	285,982
32.2	AIR MANAGEMENT													
	SUB-TOTAL	2,548,227	913,039	76,337	989,376		87,961	28,355	271,300	6,000		59,021		18,740
32.3	FISHERIES MANAGEMENT													
	SUB-TOTAL	12,306,879	2,745,451	2,100,492	4,845,943		595,902	271,725	19,475	67,936	13,100	1,066,204		224,887
32.4	MARINE RESOURCES													
	SUB-TOTAL	1,764,561	468,933	513,638	982,571		94,248	98,233	17,694	12,385	7,025	141,058		27,010
32.5	PESTICIDE CONTROL													
	SUB-TOTAL	624,248	371,000	36,000	407,000		30,651	6,965	4,513	3,800	1,900	16,650		1,200
32.6	WASTE MANAGEMENT													
	SUB-TOTAL	7,777,794	4,733,500	222,701	4,956,201		429,130	215,512	230,791	65,357	10,151	63,427		21,691
32.7	WATER MANAGEMENT													
	SUB-TOTAL	19,363,300	8,663,562	732,948	9,396,510		795,150	2,432,210	173,395	108,460	44,100	141,299		233,343
32.8	WILDLIFE MANAGEMENT													
	SUB-TOTAL	7,221,460	2,162,715	1,185,282	3,347,997		439,492	206,628	138,775	78,471	17,100	352,753		313,379
32.9	SURVEYS AND RESOURCE MAPPING													
	SUB-TOTAL	9,545,848	5,475,428	296,007	5,771,435		272,870	1,108,251	787,831	35,950	19,750	692,379		64,250
32.10	PROVINCIAL EMERGENCY PROGRAM													
	SUB-TOTAL	1,781,431	847,109		847,109		64,643	257,620	6,500	29,824	1,476	205,134		7,350
	TOTAL	83,490,912	36,587,049	7,215,130	43,802,179	85,000	4,030,622	5,018,138	3,272,084	1,078,556	250,732	3,734,409	137,194	1,197,832

VOTE 33

EMERGENCY ASSISTANCE	TOTAL 1982/83	TOTAL GRANTS	TOTAL 1983/84
TOTAL	3,530,000	3,530,000	3,530,000

ENVIRONMENT

62	65	98	TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL RECOVERIES	TOTAL 1983/84
27,901	8,151,966	(7,384,905)	6,341,149		265,812	265,812	846,000		19,710,998
1,414,662			1,886,039		35,000	35,000			2,910,415
1,890,491	2,875,023		7,024,743	1,554,736	181,493	1,736,229		(2,113,974)	11,492,941
12,905			410,558	10,000	16,665	26,665	8,000		1,427,794
32,544			98,223		383	383			505,606
1,926,558			2,962,617		80,885	80,885			7,999,703
541,296		(195,476)	4,273,777	5,290,560	196,854	5,487,414		(548,000)	18,609,701
2,212,012	14,686		3,773,296	852,000	83,311	935,311	75,000	(1,638,760)	6,492,844
24,984		(502,972)	2,503,293		20,000	20,000			8,294,728
			572,547		5,500	5,500	342,278		1,767,434
8,083,353	11,041,675	(8,083,353)	29,846,242	7,707,296	885,903	8,593,199	1,271,278	(4,300,734)	79,212,164

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

VOTE 34

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	30	TOTAL SUPPLIES AND SERVICES	FINANCE TOTAL 1983/84
TOTAL	188,673	152,432	152,432	20,000	20,000	172,432

VOTE 35

	GOVERNMENT FINANCIAL SUPPORT	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	50	55	60	65
35.1	TREASURY BOARD STAFF													
	SUB-TOTAL	3,994,286	2,379,681	162,484	2,542,165		50,000	119,442	240,000	177,059				151,000
35.2	REVENUE OPERATIONS													
35.2.1	A D M REVENUE	127,973	115,268	16,582	131,850		5,000	142,000		4,500				
35.2.2	CONSUMER TAXATION	5,786,712	4,398,992	44,795	4,443,787		146,400	220,000		219,480	210,000		100,000	464,834
35.2.3	INCOME TAXATION	3,297,424	630,914		630,914		44,000			5,000				106,786
35.2.4	REAL PROPERTY TAXATION	926,533	403,381	102,879	506,260		1,000			5,500				87,007
35.2.5	REVENUE ADMINISTRATION	3,992,306	1,464,632	321,007	1,785,639		13,000	40,000	2,055,629	482,000				276,628
	SUB-TOTAL	14,130,948	7,013,187	485,263	7,498,450		209,400	402,000	2,055,629	716,480	210,000		100,000	935,255
35.3	ASSESSMENT SERVICES													
35.3.1	ASSESSMENT AUTHORITY GRANT	9,330,000												
35.3.2	COURTS OF REVISION	595,000				400,000	25,000	100,000		125,000				
35.3.3	ASSESSMENT APPEAL BOARDS	745,000				1,000,000	100,000	150,000		200,000				
	SUB-TOTAL	10,670,000				1,400,000	125,000	250,000		325,000				
35.4	PURCHASING COMMISSION													
	SUB-TOTAL	2,477,514	2,283,644	31,085	2,314,729		109,800	78,290	330,895	65,120	1,621,000	13,900		379,250
35.5	GOVERNMENT AGENCIES													
	SUB-TOTAL	12,518,717	7,423,445	50,129	7,473,574		255,000	10,000	876,526	223,764	50,000			2,191,881
35.6	PROVINCIAL TREASURY													
	SUB-TOTAL	1,757,746	1,162,939	287,903	1,450,842		46,500		631,774	238,200	40,000			250,541
35.7	SYSTEMS AND DATA PROCESSING													
	SUB-TOTAL	3,797,883	1,961,229	17,434	1,978,663		10,000	1,219,000	379,896	26,000	48,000			132,058
35.8	OFFICE OF THE COMPTROLLER GENERAL													
	SUB-TOTAL	9,471,874	4,739,328	227,214	4,966,542		63,730	137,500	3,268,457	219,580				364,037
35.9	MINISTRY SUPPORT													
35.9.1	EXECUTIVE SERVICES	192,885	95,276	17,824	113,100		22,130	100,000		1,000				
35.9.2	EX DIRECTOR MANAGEMENT SERVICES	119,518	104,000		104,000		3,622							
35.9.3	PERSONNEL AND PAYROLL	970,699	328,567	31,434	360,001		182,800	381,000	5,000	21,000				54,583
35.9.4	FINANCIAL SERVICES AND ADMIN	1,167,224	307,465	262,400	569,865		8,000		124,089	65,000				350,361
35.9.5	INFORMATION SERVICES	164,483	59,592	11,779	71,371		2,000	32,900		8,000				
	SUB-TOTAL	2,614,809	894,900	323,437	1,218,337		218,552	513,900	129,089	95,000				404,944
	TOTAL	61,433,777	27,858,353	1,584,949	29,443,302	1,400,000	1,087,982	2,730,132	7,912,266	2,086,203	1,969,000	13,900	100,000	4,809,866

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

FINANCE

TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
737,501						3,279,666
151,500						283,350
1,360,714						5,804,501
155,786			800,000			1,586,700
93,507			100,000			699,767
2,867,257						4,652,896
4,628,764			900,000			13,027,214
			8,397,000			8,397,000
650,000						650,000
1,450,000						1,450,000
2,100,000			8,397,000			10,497,000
2,598,255	19,500	19,500		50	(2,084,108)	2,848,426
3,607,171				14,500	(10)	11,095,238
1,207,015				78,410,630	(81,068,477)	10
1,815,854					(30,000)	3,764,517
4,053,304						9,019,846
123,130						236,230
3,622						107,622
644,383						1,004,384
547,450			16,280			1,133,595
42,900						114,271
1,361,485			16,280			2,596,102
22,109,349	19,500	19,500	9,313,280	78,425,180	(83,182,595)	56,128,016

VOTE 36

INTEREST ON THE PUBLIC DEBT	TOTAL 1982/83	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
TOTAL	18,297,673	188,000,000	(7,000,000)	181,000,000

VOTE 37

PROVINCIAL CAPITAL COMMISSION	TOTAL 1982/83	TOTAL GRANTS	TOTAL 1983/84
TOTAL	826,018	363,022	363,022

VOTE 38

COMPENSATION STABILIZATION PROGRAM	TOTAL 1982/83	4	TOTAL SALARIES	10	20	30	35	50	65	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	836,983	294,445	294,445	40,000	381,000	1,500	2,000	22,900	120,000	567,400	861,845

VOTE 39

CONTINGENCIES (ALL MINISTRIES)	TOTAL 1982/83	TOTAL OTHER	TOTAL 1983/84
TOTAL	94,505,000	95,000,000	95,000,000

VOTE 40

FINANCING TRANSACTIONS

NOT APPLICABLE

TOTAL

VOTE 41

MINISTER'S OFFICE	TOTAL 1982/83	1	4	TOTAL SALARIES	30	FORESTS TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	170,140	132,371	2,868	135,239	8,640	8,640	143,879

VOTE 42

	FOREST AND RANGE MANAGEMENT	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	55	60
42.1	MANAGEMENT PROGRAM SUB-TOTAL	10,790,906	8,930,165	251,280	9,181,445		569,210	349,641	73,494	79,358	26,735	123,597		120,852
42.2	FINANCE + ADMINISTRATION PROGRAM SUB-TOTAL	58,575,094	17,158,241	5,317,986	22,476,227	38,340	1,420,972	958,664	2,117,017	1,629,718	151,002	8,967,066	500,000	2,157,702
42.3	HARVESTING PROGRAM SUB-TOTAL	57,190,201	32,042,317	6,248,400	38,290,717	23,466	1,264,088	1,456,149	2,719,607	395,679	41,991	996,442		1,876,327
42.4	SILVICULTURE PROGRAM SUB-TOTAL	52,523,301	9,161,632	9,039,316	18,200,948		454,458	18,600,763	285,108	162,776	24,470	3,822,087		2,656,701
42.5	RESEARCH PROGRAM SUB-TOTAL	9,636,958	2,280,816	2,994,602	5,275,418		349,443	752,637	139,529	55,176	4,072	435,618		287,553
42.6	FOREST PROTECTION PROGRAM SUB-TOTAL	21,235,335	4,871,014	3,943,535	8,814,549	17,517	337,578	846,157	258,988	123,451	9,828	373,471		861,267
42.7	RANGE PROGRAM SUB-TOTAL	4,775,318	2,209,605	571,078	2,780,683	5,400	101,110	316,922	95,239	22,198	3,348	370,289		174,139
42.8	RECREATION PROGRAM SUB-TOTAL	4,115,609	1,383,238	1,230,068	2,613,306		86,023	93,388	11,103	18,746	1,080	283,222		253,534
	TOTAL	218,842,722	78,037,028	29,596,265	107,633,293	84,723	4,582,882	23,374,321	5,700,085	2,487,102	262,526	15,371,792	500,000	8,388,075

62	65	98	TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
421,000			1,763,887		22,383	22,383		270		10,967,985
955,352	19,823,152	(10,110,195)	28,608,790	178,282	1,527,177	1,705,459	2,015,833	11,070		54,817,379
3,228,705			12,002,454	147,874	37,182	185,056		9,620	(209,107)	50,278,740
2,677,419			28,683,782	540,000	423,316	963,316		1,080		47,849,126
357,463			2,381,491	5,400	44,272	49,672			(263,520)	7,443,061
1,262,784			4,091,041	2,084	76,926	79,010		41,268		13,025,868
440,490			1,529,135	1,080	972	2,052		270		4,312,140
407,047			1,154,143		10,723	10,723				3,778,172
9,750,260	19,823,152	(10,110,195)	80,214,723	874,720	2,142,951	3,017,671	2,015,833	63,578	(472,627)	192,472,471

FORESTS

VOTE 43

	FIRE SUPPRESSION PROGRAM	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	62	TOTAL SUPPLIES AND SERVICES	70
43.1	DIRECT FIRE FIGHTING EXPENDITURES														
	SUB-TOTAL	5,371,651		645,071	645,071	288,707	7,336,367	331,106	48,693	38,916	6,489,421	6,865,976	618,769	22,017,955	
43.2	FIRE SUPPRESSION FLYING														
	SUB-TOTAL	10,292,460		414,553	414,553	12,301	35,064		35,757	12,564	276,787	19,051,863		19,424,336	1,610,112
43.3	FIRE EQUIPMENT														
	SUB-TOTAL	580,401					43,600				1,350,529		23,338	1,417,467	
43.4	FIRE STANDBY AND OVERTIME														
	SUB-TOTAL	1,249,006	1,166,629	1,724,047	2,890,676										
43.5	SUPPRESSION TECH. + SAFETY TRAINING														
	SUB-TOTAL	375,106		30,049	30,049		78,014		9,664		203,137			290,815	
43.6	FIRE SITE REHABILITATION														
	SUB-TOTAL	64,294					52,883				43,152	21,161		117,196	
	TOTAL	17,932,918	1,166,629	2,813,720	3,980,349	301,008	7,545,928	331,106	94,114	51,480	8,363,026	25,939,000	642,107	43,267,769	1,610,112

75	TOTAL CAPITAL	TOTAL 1983/84
		22,663,026
359,515	1,969,627	21,808,516
724,269	724,269	2,141,736
		2,890,676
57,986	57,986	378,850
		117,196
1,141,770	2,751,882	50,000,000

HEALTH

VOTE 44

MINISTER'S OFFICE	TOTAL 1982/83	1	4	TOTAL SALARIES	30	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	222,410	166,047	11,904	177,951	4,078	409	4,487	182,438

VOTE 45

MANAGEMENT OPERATIONS	TOTAL 1982/83	1	2	4	5	TOTAL SALARIES	7	10	20	25	30	35	50	60
45.1 CENTRAL ADMINISTRATION														
45.1.1 MINISTRY EXECUTIVE	1,993,285	622,528		172,838		795,366		49,652	157,636		33,831		111,780	66,000
45.1.2 INFORMATION SERVICES	804,987	425,184		124,556		549,740		13,214	56,000		25,474	37	85,798	6,000
45.1.3 PERSONNEL	2,712,518	1,503,469		39,669		1,543,138		347,999	320,220	13,320	21,737	5,600	11,972	
45.1.4 FINANCIAL SERVICES	4,792,040	2,807,130	714,410	255,378	89,964	3,866,882		18,316	11,000		70,564		8,805	
45.1.5 POLICY, PLANNING + LEGISLATION	1,078,656	327,339		187,548		514,887		14,754	346,754	7,000	3,943	218	561	
45.1.6 INTERNAL AUDIT	0	148,044				148,044								
45.1.7 MANAGEMENT INFORMATION SERVICES	840,418	530,864		8,855		539,719		1,850		199,056	1,214	597	771	
SUB-TOTAL	12,221,904	6,364,558	714,410	788,844	89,964	7,957,776		445,785	891,610	219,376	156,763	6,452	219,687	72,000
45.2 SUPPORT SERVICES														
45.2.1 SUPPLY + SERVICES	11,414,256	7,447,598	215,608	816,124	52,680	8,532,010	6,000	678,638	292,574		265,740	42,988	10,854,623	3,931
45.2.2 COMPUTER AND CONSULTING	3,508,410									3,865,599				
45.2.3 BUILDING OCCUPANCY CHARGES	36,166,497													
SUB-TOTAL	51,089,163	7,447,598	215,608	816,124	52,680	8,532,010	6,000	678,638	292,574	3,865,599	265,740	42,988	10,854,623	3,931
45.3 SPECIAL CARE SERVICES GRANTS														
SUB-TOTAL	6,421,459													
TOTAL	69,732,526	13,812,156	930,018	1,604,968	142,644	16,489,786	6,000	1,124,423	1,184,184	4,084,975	422,503	49,440	11,074,310	75,931

VOTE 46

MEDICAL SERVICES COMMISSION	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL 1983/84
46.1 ADMINISTRATION														
SUB-TOTAL	23,717,007	11,137,049	491,384	11,628,433	37,396	1,160,725	8,488,320	883,214	11,045	35,137	570	10,616,407		22,244,840
46.2 MEDICAL SERVICES PLAN														
46.2.1 FEE FOR SERVICE	362,688,855												456,608,919	456,608,919
46.2.2 SALARIED + SESSIONAL PAYMENTS	42,102,965												43,208,113	43,208,113
46.2.3 DISABILITY IMS + EDUCATION FUND	4,883,229												4,651,709	4,651,709
SUB-TOTAL	409,675,049												504,468,741	504,468,741
46.3 DENTAL PLAN														
SUB-TOTAL	46,533,863													
TOTAL	479,925,919	11,137,049	491,384	11,628,433	37,396	1,160,725	8,488,320	883,214	11,045	35,137	570	10,616,407	504,468,741	526,713,581

65	98	TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
		418,899			20,000			1,234,265
		186,523						736,263
		720,848						2,263,986
		108,685				270,000		4,245,567
		373,230						888,117
								148,044
		203,488						743,207
		2,011,673			20,000	270,000		10,259,449
347,551	(6,635,700)	5,856,345	67,050	67,050		35,629	(3,586,732)	10,904,302
		3,865,599						3,865,599
36,274,712		36,274,712						36,274,712
36,622,263	(6,635,700)	45,996,656	67,050	67,050		35,629	(3,586,732)	51,044,613
					5,265,368			5,265,368
36,622,263	(6,635,700)	48,008,329	67,050	67,050	5,285,368	305,629	(3,586,732)	66,569,430

HEALTH

VOTE 47

	PREVENTIVE + COMM HEALTH CARE SERV	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	60	65
47.1	PREVENTIVE SERVICES													
47.1.1	PROGRAM MANAGEMENT	2,020,521	1,314,455	194,622	1,509,077	6,050	95,754	83,276		11,242		96,671		
47.1.2	MEDICAL HLTH OFFICERS + STAFF	7,836,832	6,197,369	352,855	6,550,224		701,027	15,796		318,904	89,200	31,694	766	4,951
47.1.3	PUBLIC HEALTH NURSING	12,425,250	12,082,179	100,085	12,182,264		312,760	13,408				108,429	5,070	
47.1.4	PUBLIC HEALTH INSPECTION	2,783,488	2,589,088	11,787	2,600,875		84,900	169,800				8,902		
47.1.5	HEALTH EDUCATION	150,848	126,612		126,612		4,216					3,064		
47.1.6	SPEECH + HEARING	4,131,274	2,403,516	45,538	2,449,054		42,973	3,211		11,714		1,280,573		
47.1.7	NUTRITION	495,737	374,846		374,846		14,313					12,024		
47.1.8	DENTAL PROGRAM	1,552,656	1,420,768		1,420,768		51,025					39,934		
47.1.9	EPIDEMIOLOGY	1,448,150	131,347	29,659	161,006		5,390	376		3		2,370,828		
47.1.10	PREVENTIVE GRANTS TO MUNICIPALITIES	6,203,760												
	SUB-TOTAL	39,048,516	26,640,180	734,546	27,374,726	6,050	1,312,358	285,867		341,863	89,200	3,952,119	5,836	4,951
47.2	VANCOUVER BUREAU													
47.2.1	PROVINCIAL LAB	4,870,532	3,270,402	527,384	3,797,786		3,141	134,796		85,257	8,420	900,000	3,286	
47.2.3	VD CONTROL	852,348	643,266	10,680	653,946		10,613	46,574		4,177		48,210		
47.2.4	MEDICAL SUPPLY - KIDNEY DIALYSIS	4,187,788	278,110	222,654	500,764		21,297	43,289				3,222,683		
47.2.5	TB CONTROL	2,400,785	1,652,535	104,836	1,757,371		12,855	232,595		32,300		444,647		
47.2.6	OCCUPATIONAL HEALTH	1,032,894	963,525	42,717	1,006,242		55,384			6,409		24,153	8,197	
47.2.7	VANCOUVER PHARMACY	769,787	478,233	41,648	519,881		7,114			16,722	1,580	23,451		
	SUB-TOTAL	14,114,134	7,286,071	949,919	8,235,990		110,404	457,254		144,865	10,000	4,663,144	11,483	
47.3	VITAL STATISTICS													
	SUB-TOTAL	2,248,358	2,135,816	102,984	2,238,800	50,000	10,000	55,321		121,990	15,263	29,000		
47.4	FORENSIC PSYCHIATRIC SERVICES													
47.4.1	PROGRAM MANAGEMENT	277,000	194,735	32,736	227,471	15,400	17,466	96,141		85,759		6,500		
47.4.2	MAPLES ADOLESCENT TREATMENT CENTRE	5,689,589	4,887,589	441,763	5,329,352		16,617	774,387	9,000	34,069	1,462	424,346		4,050
47.4.3	FORENSIC PSYCHIATRIC INSTITUTE	5,318,385	3,910,385	308,561	4,218,946		13,917	466,950		4,152	1,203	345,041		
47.4.4	VANCOUVER CLINIC	845,192	244,778	5,267	250,045		19,871	449,810		2,125	350	7,555		
47.4.5	VICTORIA CLINIC	261,342	96,725	2,633	99,358		6,797	115,014		1,867		1,660		
47.4.6	JUVENILE SERVICES TO COURTS	0	255,012	2,633	257,645		4,133	363,114		31,344	2,750	2,500		
	SUB-TOTAL	12,391,508	9,589,224	793,593	10,382,817	15,400	78,801	2,265,416	9,000	159,316	5,765	787,602		4,050
47.5	ALCOHOL + DRUG													
47.5.1	PROGRAM MANAGEMENT	2,883,963	1,372,775	171,821	1,544,596		44,758	394,829		60,870		200,566	10	
47.5.2	OUTPATIENT CLINICS	3,950,726	3,856,410	8,888	3,865,298		56,503	19,358		39,643		18,276		
47.5.3	DETOXIFICATION CENTRES	2,748,883	2,171,411	433,328	2,604,739		4,056	22,300		4,599		322,133		
47.5.4	GRANTS TO FUNDED AGENCIES	9,092,665												
	SUB-TOTAL	0												
47.6	MENTAL HEALTH	18,676,237	7,400,596	614,037	8,014,633		105,317	436,487		105,112		540,975	10	
47.6.1	PROGRAM MANAGEMENT	1,571,561	583,449	18,052	601,501		35,000	107,440		15,388	4,462	2,977		
47.6.2	RIVERVIEW HOSPITAL	43,094,702	36,270,762	2,617,532	38,888,294		30,093	1,850,339		128,319	43,885	4,058,420		
47.6.3	BURNABY PSYCHIATRIC SERVICES	3,561,101	3,120,117	383,932	3,504,049		36,007	629,737		22,040	8,439	150,244		1,100
47.6.4	MENTAL HEALTH CENTRES	11,098,468	7,808,199	116,978	7,925,177		286,356	2,186,607		98,628	30,360	371,163	471	
47.6.5	GRANTS TO FUNDED AGENCIES	6,725,495	627,116		627,116									
	SUB-TOTAL	66,051,327	48,409,643	3,136,494	51,546,137		387,456	4,774,123		264,375	87,146	4,582,804	471	1,100
	TOTAL	152,530,080	101,461,530	6,331,573	107,793,103	71,450	2,004,336	8,274,468	9,000	1,137,521	207,374	14,555,644	17,800	10,101

TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL RECOVERIES	TOTAL 1983/84
292,993	71,716	71,716	289,700		2,083,486
1,162,338	1,130	1,130	31,789		7,745,481
439,667	35,720	35,720			12,657,651
263,602					2,864,477
7,280					133,892
1,338,471	93,545	93,545			3,981,070
26,337					401,183
90,959	2,500	2,500			1,514,227
2,376,597					2,537,603
			7,561,260		7,561,260
5,998,244	204,611	204,611	7,802,749		41,380,330
1,134,990	123,800	123,800	220,000		5,276,486
109,574	5,000	5,000	42,000		810,520
3,287,269	53,000	53,000			3,841,033
722,397	25,858	25,858			2,505,626
94,143	8,500	8,500			1,108,885
48,867			34,000		602,748
5,397,150	216,158	216,158	296,060		14,145,298
281,374					2,520,374
221,266					448,737
1,267,931	5,000	5,000	17,043		6,615,326
871,263	25,128	25,128	84,400		5,159,737
479,711					729,756
125,338					224,696
403,841					661,486
3,325,350	30,128	30,128	101,443		13,839,738
701,033			100,000		2,345,629
133,780					3,999,078
353,088					2,957,627
			9,202,588		9,202,588
1,187,901			9,302,588		18,505,122
165,267					766,768
6,111,056	144,990	144,990	136,600	(200,639)	45,080,301
847,567	12,700	12,700			4,364,316
2,973,585			56,500		10,955,262
			6,616,881		7,243,997
10,097,475	157,690	157,690	6,809,981	(200,639)	68,410,644
26,287,694	608,587	608,587	24,312,761	(200,639)	158,801,506

HEALTH

VOTE 48

	INSTITUTIONAL SERVICES	TOTAL 1982/83	1	2	4	5	TOTAL SALARIES	7	10	20	30	35	50	55
48.1	HOSPITAL PROGRAMS													
48.1.1	PROGRAM MANAGEMENT	5,887,815	4,955,818		173,591		5,129,409	10,000	160,155	500,770	100,602	8,224	9,806	
48.1.2	OPERATING GRANTS TO HOSPITALS	1,138,624,177												
48.1.3	HOSPITAL CONST + RENOVATION	57,757,616												
48.1.4	HOSPITAL EQUIPMENT	13,555,000												
	SUB-TOTAL	1,215,824,608	4,955,818		173,591		5,129,409	10,000	160,155	500,770	100,602	8,224	9,806	
48.2	LONG TERM CARE													
48.2.1	PROGRAM MANAGEMENT	2,104,852	1,185,804		334,137		1,519,941	6,500	63,863	48,000	87,022	3,010	1,898	
48.2.2	GOVERNMENT INSTITUTIONS	31,662,374	20,687,536		4,010,414		24,697,950		76,935	840,065	96,326	5,300	3,027,942	
48.2.3	LONG TERM CARE FACILITIES	208,262,476												
48.2.4	HOME NURSING CARE	18,998,006	7,066,424		1,194,725		8,261,149		263,445	167,114	4,073	151	373,551	
48.2.5	COMMUNITY PHYSIOTHERAPY	736,544	668,704		34,048		702,752		33,688	(460)	500		13,403	
48.2.6	HOMEMAKER SERVICES	57,077,188												
48.2.7	ADULT DAY CARE	5,905,269												
48.2.8	GROUP HOMES FOR THE HANDICAPPED	1,514,963												
48.2.9	LONG TERM CARE ASSESSMENTS	9,008,427	2,576,052		126,515		2,702,567		117,824				5,485	
	SUB-TOTAL	335,270,099	32,184,520		5,699,839		37,884,359	6,500	555,755	1,054,719	187,921	8,461	3,422,279	
48.3	EMERGENCY HEALTH SERVICES													
48.3.1	PROGRAM MANAGEMENT	1,396,211		405,517		15,000	420,517		116,309	51,629	6,147		153,675	
48.3.2	AMBULANCE SERVICES	38,661,943		19,789,605		7,528,140	27,317,745		75,716	372,664	63,497	4,035	3,920,693	
48.3.3	AIR AMBULANCE	2,161,867		206,024		280,000	486,024		623	2,881,456	1,000		7,500	
48.3.4	SUPPORT SERVICES	1,766,053		370,062			370,062		9,149	4,546	2,751		60,108	500,000
48.3.5	TRAINING	1,660,509		274,908		680,170	955,078			991,250				
	SUB-TOTAL	45,646,583		21,046,116		8,503,310	29,549,426		201,797	4,301,545	73,395	4,035	4,141,976	500,000
	TOTAL	1,596,741,290	37,140,338	21,046,116	5,873,430	8,503,310	72,563,194	16,500	917,707	5,857,034	361,918	20,720	7,574,061	500,000

HEALTH

60	98	TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
		789,557				13,000		5,931,966
					1,216,872,000			1,216,872,000
					76,288,398			76,288,398
					22,288,479			22,288,479
		789,557			1,315,448,877	13,000		1,321,380,843
15,667		225,960			307,512	50,764		2,104,177
4,196		4,050,764	488,713	488,713				29,237,427
					215,311,369			215,311,369
3,722		812,056			8,375,095			17,448,300
		47,131	9,500	9,500				759,383
					50,413,854			50,413,854
					4,284,041			4,284,041
					1,487,175			1,487,175
		123,309			6,777,047			9,602,923
23,585		5,259,220	498,213	498,213	286,956,093	50,764		330,648,649
3,017		330,777	2,000	2,000	5,000	556,263	(170,000)	1,144,557
1,086,580		5,523,185	332,951	332,951		4,949,804		38,123,685
30,632		2,921,211				83,589		3,490,824
7,930	(30,000)	554,484	18,310	18,310		54,312		997,168
		991,250				49,838		1,996,166
1,128,159	(30,000)	10,320,907	353,261	353,261	5,000	5,693,806	(170,000)	45,752,400
1,151,744	(30,000)	16,369,684	851,474	851,474	1,602,409,970	5,757,570	(170,000)	1,697,781,892

HUMAN RESOURCES

VOTE 49

	TOTAL 1982/83	1	4	TOTAL SALARIES	20	30	35	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
MINISTER'S OFFICE										
TOTAL	262,008	158,513	11,526	170,039	615	18,367	2,100	4,070	25,152	195,191

VOTE 50

	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	55	60
50.1 MINISTRY PROGRAMS												
SUB-TOTAL	28,034,450	12,191,811	1,140,956	13,332,767	769,371	884,635	7,278,612	793,819	70,002	204,339	84,500	41,547
50.2 DIRECT COMMUNITY SERVICES												
SUB-TOTAL	97,057,965	68,796,712	6,468,935	75,265,647	2,840,704	1,224,798		905,916	467,940	175,140		161,048
50.3 SERVICES FOR FAMILIES AND CHILDREN												
SUB-TOTAL	89,712,543				260,064	65,559,080		42,711	21,051	761,945		17,408
50.4 REHABILITATION SERVICES												
50.4.1 OPPORTUNITIES TO INDEPENDENCE	40,508,849					5,868,267						
50.4.2 COMMUNITY RESIDENTIAL CARE SERVICES	24,841,740					24,311,468						
50.4.3 COMMUNITY CONTRACTED SERVICES	9,463,955					8,441,709						
50.4.4 SPECIAL PROGRAMS FOR THE RETARDED	71,851,029	34,859,261	7,587,733	42,446,994	192,020	1,752,862		141,943	43,977	5,475,249	11,500	15,431
SUB-TOTAL	146,665,573	34,859,261	7,587,733	42,446,994	192,020	40,374,306		141,943	43,977	5,475,249	11,500	15,431
50.5 G A I N PROGRAMS												
50.5.1 INCOME ASSISTANCE PROGRAM	491,929,823				8,394	3,444		1,823	2,202	28,444		350
50.5.2 RENTERS' TAX CREDIT	20,200,000											
50.5.3 HEALTH AND DENTAL SERVICES	23,550,372											
SUB-TOTAL	535,680,195				8,394	3,444		1,823	2,202	28,444		350
50.6 PHARMACARE PROGRAM												
SUB-TOTAL	74,210,950											
50.7 SERVICES TO SENIORS												
50.7.1 SENIORS SUPPLEMENT	19,600,000											
50.7.2 S,A,F,E,R,	9,000,000											
50.7.3 BUS PASS PROGRAM	5,540,000											
50.7.4 SENIORS DAY CENTERS	720,512											
50.7.5 SENIORS COUNSELLING SERVICE	337,470											
SUB-TOTAL	35,197,982											
TOTAL	1,006,559,658	115,847,784	15,197,624	131,045,408	4,070,553	108,046,263	7,278,612	1,886,212	605,172	6,645,117	96,000	235,784

VOTE 51

	TOTAL 1982/83	TOTAL GRANTS	TOTAL 1983/84
51.1 TRANSIT SERVICES			
BRITISH COLUMBIA TRANSIT			
SUB-TOTAL	91,133,308	78,000,000	78,000,000
51.2 CUSTOM BUS SERVICES			
SUB-TOTAL	1,000,000	1,500,000	1,500,000
51.3 PROVINCIAL TRANSIT SUBSIDIES			
SUB-TOTAL	8,500,000	7,100,000	7,100,000
TOTAL	100,633,308	86,600,000	86,600,000

65	TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
2,082,713	12,209,538	187,794	187,794		100,000		25,830,099
17,716,875	23,492,421	12,530	12,530		2,825		98,773,423
	66,662,259	124,182	124,182	25,649,910	100	(2,329,200)	90,107,251
	5,868,267			34,239,765			40,108,032
	24,311,468			249,400			24,560,868
	8,441,709						8,441,709
12,303,204	19,936,186	526,120	526,120	14,258,623	30,514		77,198,437
12,303,204	58,557,630	526,120	526,120	48,747,788	30,514		150,309,046
	44,657	2,000	2,000	738,297,229			738,343,886
				600,000			600,000
				36,949,874			36,949,874
	44,657	2,000	2,000	775,847,103			775,893,760
				108,624,850			108,624,850
				18,000,000			18,000,000
				7,500,000			7,500,000
				5,260,000			5,260,000
				929,271			929,271
				250,001			250,001
				31,939,272			31,939,272
32,102,792	160,966,505	852,626	852,626	990,808,923	133,439	(2,329,200)	1,281,477,701

INDUSTRY+SMALL BUSINESS DEVELOPMENT

VOTE 52

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	30	35	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	249,538	151,098	151,098	6,753	575	7,328	158,426

VOTE 53

MINISTRY OPERATIONS	TOTAL 1982/83	1	4	TOTAL SALARIES	3	7	10	20	25	30	35	50	60	65	TOTAL SUPPLIES AND SERVICES
53.1 GENERAL ADMINISTRATION	2,341,658	603,663	140,559	744,222			38,630	180,870	35,569	97,312	2,050	51,478	4,500	1,069,700	1,480,109
SUB-TOTAL															
53.2 CENTRAL STATISTICS	2,505,036	787,757	186,840	974,597			36,200	42,305	632,774	27,027	6,915	4,000			749,221
SUB-TOTAL															
53.3 TRADE, INDUSTRY + EXPORT PROMOTION	3,541,091	1,256,943	329,716	1,586,659	16,596	16,725	215,250	227,770	24,586	108,426	13,000	11,900	22,240	3,275	659,768
SUB-TOTAL															
53.4 ECONOMIC DEVELOPMENT POLICY	1,645,874	823,865	224,264	1,048,129			54,100	223,000	75,650	17,678	4,700	3,300			378,428
SUB-TOTAL															
53.5 SMALL BUS, AND REG, IND, DEV,	3,679,524	1,320,546	863,530	2,184,076			255,400	132,850	50,142	45,545	8,500	4,500			496,937
SUB-TOTAL															
53.6 FED/PROV SHARED COST PROGRAMS	19,939,150							266,743							266,743
SUB-TOTAL															
53.7 GRANTS	3,373,000														
SUB-TOTAL															
53.8 NORTH EAST COAL DEVELOPMENT	12,000,000														
SUB-TOTAL															
TOTAL	49,025,333	4,792,774	1,744,909	6,537,683	16,596	16,725	599,580	1,073,538	818,721	295,988	35,165	75,178	26,740	1,072,975	4,031,206

VOTE 54

B.C. RAILWAY - HISTORIC DEBT	TOTAL 1982/83	TOTAL GRANTS	TOTAL 1983/84
TOTAL	70,000,000	70,000,000	70,000,000

VOTE 55

FINANCING TRANSACTIONS

NOT APPLICABLE

TOTAL

70	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL 1983/84
3,000	3,000			2,227,331
				1,723,818
		135,000	1,237,500	3,618,927
				1,426,557
		14,884,930		17,565,943
		11,645,407	6,833,146	18,745,296
		2,910,250		2,910,250
		19,894,381		19,894,381
3,000	3,000	49,469,968	8,070,646	68,112,503

INTERGOVERNMENTAL RELATIONS

VOTE 56

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	30	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	138,000	101,775	101,775	15,000	1,000	16,000	117,775

VOTE 57

	INTERGOVERNMENTAL RELATIONS	TOTAL 1982/83	1	4	TOTAL SALARIES	3	7	10	20	30	35	50	60	65	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL OTHER
57.1	ADMINISTRATION SUB-TOTAL	1,914,489	932,118	197,876	1,129,994			105,086	47,769	100,000	60,000	8,000		61,000	381,855	40,000	
57.2	B.C. HOUSE, LONDON SUB-TOTAL	805,704	187,892		187,892	141,000	73,000	32,840	44,231	10,000		207,000	7,500		515,571		50,000
	TOTAL	2,720,193	1,120,010	197,876	1,317,886	141,000	73,000	137,926	92,000	110,000	60,000	215,000	7,500	61,000	897,426	40,000	50,000

	TOTAL 1983/84
	1,551,849
	753,463
	2,305,312

LABOUR

VOTE 58

MINISTER'S OFFICE	TOTAL 1982/83	1	4	TOTAL SALARIES	20	30	35	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	210,965	161,042	3,000	164,042	850	13,150	2,000	2,000	18,000	182,042

VOTE 59

MINISTRY OPERATIONS	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	55	60	65
59.1 MINISTRY MANAGEMENT SUB-TOTAL	7,043,065	1,391,412	311,450	1,702,862	150,000	161,842	231,030	1,314,760	83,654	39,000	12,073		1,096	3,111,686
59.2 WOMEN'S PROGRAMS SUB-TOTAL	389,064	157,185	50,424	207,609		34,963	24,330		15,713	554	11,996			
59.3 LABOUR REL AND COMPENSATION ADV. SUB-TOTAL	1,524,891	1,093,502	63,024	1,156,526	12,000	94,945	64,458		33,481	5,763	2,582		3,653	
59.4 EMPLOYMENT STANDARDS BRANCH SUB-TOTAL	3,403,993	2,945,098	126,117	3,071,215		264,168	38,165		110,707	22,165		10,324		
59.5 HUMAN RIGHTS PROGRAMS SUB-TOTAL	1,595,681	575,521	257,347	832,868	150,100	107,500	83,010		44,300	12,450	6,500		4,400	
59.6 SAFETY SERVICES SUB-TOTAL	8,611,114	7,021,997	121,374	7,143,371	6,500	632,185	45,798		164,544	43,640	126,757	17,832	2,557	
59.7 EMPLOYMENT TRAINING PROGRAMS SUB-TOTAL	44,308,701	3,955,889	1,817,630	5,773,519	104,000	343,981	1,268,012		315,325	80,848	23,898	10,000	8,037	
TOTAL	66,876,509	17,140,604	2,747,366	19,887,970	426,600	1,639,584	1,754,803	1,314,760	767,724	204,420	183,806	38,156	19,743	3,111,686

VOTE 60

BOARDS AND AGENCIES	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	30	35	50	60	TOTAL SUPPLIES AND SERVICES	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
60.1 LABOUR RELATIONS BOARD SUB-TOTAL	2,863,427		1,833,308	1,833,308	337,500	187,800	53,300	74,300	20,600	21,500	12,650	707,650	60,000		2,600,958
60.2 EMPLOYMENT STANDARDS BOARD SUB-TOTAL	205,887	40,967		40,967	24,171	21,803		3,426	607	832	1,201	52,040			93,007
60.3 BOARDS OF REVIEW SUB-TOTAL	10		1,083,590	1,083,590	25,000	84,450	9,055	32,760	9,760	965	11,700	173,690	5,500	(1,262,770)	10
60.4 ESSENTIAL SERVICES ADVISORY AGENCY SUB-TOTAL	236,786														
TOTAL	3,306,110	40,967	2,916,898	2,957,865	386,671	294,053	62,355	110,486	30,967	23,297	25,551	933,380	65,500	(1,262,770)	2,693,975

TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
5,105,141	100,000	100,000	15,000		(86,000)	6,837,003
87,556			50,000			345,165
216,882						1,373,408
445,529						3,516,744
412,260						1,245,128
1,039,813	21,200	21,200				8,204,384
2,154,101	96,327	96,327	9,477,547	17,000,000		34,501,494
9,461,282	217,527	217,527	9,542,547	17,000,000	(86,000)	56,023,326

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

LANDS, PARKS AND HOUSING

VOTE 61

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	30	35	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	187,000	166,039	166,039	9,500	1,100	10,600	176,639

VOTE 62

MINISTRY OPERATIONS	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	55	60	65
62.1 ADMINISTRATION													
62.1.1 EXECUTIVE	917,884	655,859	33,717	689,576	106,272	61,545		44,280	22,140	96,309		1,107	
62.1.2 FINANCE AND ADMINISTRATION	2,817,920	1,226,618	97,530	1,324,148	131,741	315,686		118,356	20,000	121,000	17,260		
62.1.3 COMPUTER AND CONSULTING	1,500,000						1,775,000						
62.1.4 BUILDING OCCUPANCY	2,767,083												3,018,000
SUB-TOTAL	8,002,887	1,882,477	131,247	2,013,724	238,013	377,231	1,775,000	162,636	42,140	217,309	17,260	1,107	3,018,000
62.2 LANDS & HOUSING													
62.2.1 HEADQUARTERS & FIELD OPERATIONS	12,417,748	10,701,266	1,856,630	12,557,896	394,483	395,048	300,000	556,774	210,840	153,000		89,850	
62.2.2 UNIVERSITY ENDOWMENT LANDS	2,149,420	2,123,233	196,913	2,320,146	11,766	130,076	20,000	23,482	3,000	627,963	28,000	397,480	
62.2.3 B.C. HOUSING MANAGEMENT COMMISSION	15,857,423												
62.2.4 B.C. HOUSING GRANTS	12,520,000												
SUB-TOTAL	42,944,591	12,824,499	2,053,543	14,878,042	406,249	525,124	320,000	580,256	213,840	780,963	28,000	487,330	
62.3 PARKS AND OUTDOOR RECREATION													
62.3.1 HEADQUARTERS & FIELD OPERATIONS	23,210,951	9,774,813	6,199,446	15,974,259	491,354	442,082	38,604	211,190	26,613	4,260,000		779,285	
62.3.2 CAPITAL MAINTENANCE	2,316,164		416,416	416,416						829,000		758,000	
62.3.3 FACILITY DEVELOPMENT	650,000												
SUB-TOTAL	26,177,115	9,774,813	6,615,862	16,390,675	491,354	442,082	38,604	211,190	26,613	5,089,000		1,537,285	
62.4 B.C. HOME PROGRAM													
SUB-TOTAL	0												
TOTAL	77,124,593	24,481,789	8,800,652	33,282,441	1,135,616	1,344,437	2,133,604	954,082	282,593	6,087,272	45,260	2,025,722	3,018,000

VOTE 63

MINISTRY ENTERPRISES	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	30	50	60	TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL RECOVERIES	TOTAL 1983/84
63.1 U.E.L. GOLF COURSE															
SUB-TOTAL	5	111,039	121,468	232,507	1,098	76,860	2,196	159,764	6,039	245,957	35,136	3,294	38,430	(516,889)	5
63.2 PARK ENTERPRISES															
SUB-TOTAL	5	301,984	1,260,196	1,562,180	6,000	8,000	12,000	577,351	6,000	609,351	57,000	3,000	60,000	(2,231,526)	5
TOTAL	10	413,023	1,381,664	1,794,687	7,098	84,860	14,196	737,115	12,039	855,308	92,136	6,294	98,430	(2,748,415)	10

TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
331,653		1,107	1,107				1,022,336
724,043		319,698	319,698				2,367,889
1,775,000							
3,018,000						(224,000)	1,551,000
5,848,696		320,805	320,805			(157,000)	2,861,000
						(381,000)	7,802,225
2,099,995		22,700	22,700	1,000	2,500	(13,304,644)	1,379,447
1,241,767	1,036,000	16,000	1,052,000			(2,337,115)	2,276,798
				9,942,000			9,942,000
				7,950,000			7,950,000
3,341,762	1,036,000	38,700	1,074,700	17,893,000	2,500	(15,641,759)	21,548,245
6,249,128	68,461	365,445	433,906	83,000			22,740,293
1,587,000	1,944,500		1,944,500				3,947,916
7,836,128	2,012,961	365,445	2,378,406	83,000			26,688,209
					7,000,000		7,000,000
17,026,586	3,048,961	724,950	3,773,911	17,976,000	7,002,500	(16,022,759)	63,038,679

VOTE 64

MINISTER'S OFFICE,	TOTAL 1982/83	1	TOTAL SALARIES	30	35	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	205,621	148,968	148,968	12,000	500	12,500	161,468

VOTE 65

OPERATIONS AND ADMINISTRATION	TOTAL 1982/83	1	4	TOTAL SALARIES	7	10	20	25	30	35	50	60	65	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS
65.1 GENERAL ADMINISTRATION															
65.1.1 DEPUTY MINISTER'S OFFICE	280,318	204,279		204,279		15,000	18,000		5,000	500		4,000		42,500	
65.1.2 INSPECTOR'S OFFICE	196,708	183,492		183,492	2,000	25,000			800	500				28,300	
65.1.3 CENTRAL SERVICES	932,595	306,683	20,914	327,597		10,500	10,000	12,500	65,000	2,200		4,000	450,007	554,207	
65.1.4 POLICY AND RESEARCH BRANCH	434,824	224,731	4,648	229,379		8,000	25,000	21,000	5,000	500				59,500	
SUB-TOTAL	1,844,445	919,185	25,562	944,747	2,000	58,500	53,000	33,500	75,800	3,700		8,000	450,007	684,507	
65.2 MUNICIPAL SUPPORT SERVICES															
65.2.1 MUNICIPAL ADMINISTRATIVE SERVICES	553,515	456,645		456,645		18,000			4,000	2,500				24,500	
65.2.2 MUNICIPAL FINANCIAL SERVICES	594,290	379,285		379,285		7,500		86,500	1,500	2,500				98,000	
65.2.3 MUNICIPAL DEVELOPMENT	1,098,497	779,994	10,457	790,451		70,000	30,000		12,000	5,000	7,000		45,667	169,667	
65.2.4 EDUCATION AND INFORMATION SRVCS,	57,706	43,750		43,750		5,000			1,000					6,000	
65.2.5 BUILDING STANDARDS BRANCH	324,919	224,537		224,537	1,000	7,500	8,000		3,000					19,500	
65.2.6 ISLANDS TRUST	484,121	218,019	13,965	231,984	66,450	50,000	15,000		15,000	300	3,000	2,500	52,326	204,576	
65.2.7 ENGINEERING SERVICES	52,295	41,242		41,242		4,000			500					4,500	
SUB-TOTAL	3,165,343	2,143,472	24,422	2,167,894	67,450	162,000	53,000	86,500	37,000	10,300	10,000	2,500	97,993	526,743	
65.3 GRANTS, CONTRIBUTIONS AND SUBSIDIES															
65.3.1 LOCAL SRVCS TO PROVINCIAL PROPERTY	2,100,000														2,500,000
65.3.2 GENERAL GRANTS	2,850,000														2,525,000
65.3.3 NEIGHBORHOOD IMPROVEMENT PROGRAM	250,000														
SUB-TOTAL	5,200,000														5,025,000
TOTAL	10,209,788	3,062,657	49,984	3,112,641	69,450	220,500	106,000	120,000	112,800	14,000	10,000	10,500	548,000	1,211,250	5,025,000

VOTE 66

MUNICIPAL REVENUE SHARING	TOTAL 1982/83	TOTAL OTHER	TOTAL 1983/84
TOTAL	235,000,000	210,000,000	210,000,000

TOTAL OTHER	TOTAL 1983/84
	246,779
	211,792
	881,804
	288,879
	1,629,254
	481,145
	477,285
	960,118
	49,750
	244,037
1,000	437,566
	45,742
1,000	2,695,637
	2,500,000
	2,525,000
	5,025,000
1,000	9,349,891

PROVINCIAL SECRETARY & GOVT SERVICES

VOTE 67

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	20	30	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	191,744	180,095	180,095	1,000	15,000	1,000	17,000	197,095

VOTE 68

	PROVINCIAL SECRETARY AND GOVT SERV	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	40	50	55	60	65
68.1	ADMINISTRATION AND SUPPORT SERVICES SUB-TOTAL	14,393,981	1,909,635	147,723	2,057,358	55,000	127,000	460,000	114,000	11,000		10,000			9,506,603
68.3	PROVINCIAL SECRETARY														
68.3.1	PROTOCOL AND SPECIAL SER	861,226	76,592		76,592	522,608			1,000						
68.3.2	GOVERNMENT HOUSE	332,993	135,588	4,512	140,100	3,000	56,000		12,000	2,000		9,000			
68.3.3	BRITISH COLUMBIA LOTTERIES	10	524,772	9,021	533,793	22,000	10,000		45,000	2,000	655,000	9,000		32,000	96,674
68.3.4	PROVINCIAL ELECTIONS	5,959,315	658,280	45,107	703,387	20,000	10,000	400,000	85,000			37,000			
	SUB-TOTAL	7,153,544	1,395,232	58,640	1,453,872	567,608	76,000	400,000	143,000	4,000	655,000	55,000		32,000	96,674
68.4	GOVERNMENT SERVICES														
68.4.1	ROBSON SQUARE MEDIA CENTRE	211,755	82,803	3,383	86,186	1,000	57,000			3,000		10,000		8,000	
68.4.2	LEGISLATIVE LIBRARY	1,012,343	805,254		805,254	1,000	1,000		20,000	4,000		152,000			
68.4.3	POSTAL BRANCH	14,165,562	1,398,327	525,447	1,923,774	100,000	10,080,000	90,000	38,000	4,000		30,000			
68.4.4	RECORDS MANAGEMENT CENTRE	1,271,966	539,251	14,659	553,910	18,000	7,000		35,000	13,000		164,000	10,000	1,000	
68.4.5	INSURANCE AND RISK MANAGEMENT	375,000					50,000								
68.4.6	LEGISLATIVE BUILDING	4,552,692	852,866	112,766	965,632	6,000	67,000		2,000			200,000		20,000	2,651,629
68.4.7	QUEENS PRINTER	10	836,316	3,653,705	4,490,021	9,000	40,000	211,000	72,000	19,000		18,270,000		150,000	1,050,589
	SUB-TOTAL	21,589,328	4,514,817	4,309,960	8,824,777	135,000	10,302,000	301,000	167,000	43,000		18,826,000	10,000	179,000	3,702,218
	TOTAL	43,136,853	7,819,684	4,516,323	12,336,007	757,608	10,505,000	1,161,000	424,000	58,000	655,000	18,891,000	10,000	211,000	13,305,495

VOTE 69

GOVERNMENT INFORMATION SERVICES	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	30	35	40	50	60	TOTAL SUPPLIES AND SERVICES	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
TOTAL	20,412,311	263,933	248,085	512,018	25,000	297,000	13,000	10,000	17,000,000	40,000	42,000	17,427,000	17,000	(95,000)	17,861,018

PROVINCIAL SECRETARY; GOVT SERVICES

TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
10,283,603			260,000			12,600,961
523,608			60,000	402,000		1,062,200
82,000				56,000		278,100
871,674					(1,405,457)	10
552,000	20,000	20,000		8,000,000		9,275,387
2,029,282	20,000	20,000	60,000	8,458,000	(1,405,457)	10,615,697
79,000	10,000	10,000		25,000	(17,000)	183,186
178,000						983,254
10,342,000						12,265,774
248,000	42,000	42,000		50,000		893,910
50,000						50,000
2,946,629	70,000	70,000		36,000		4,018,261
19,821,589	318,000	318,000		90,000	(24,719,600)	10
33,665,218	440,000	440,000		201,000	(24,736,600)	18,394,395
45,978,103	460,000	460,000	320,000	8,659,000	(26,142,057)	41,611,053

PROVINCIAL SECRETARY & GOVT SERVICES

VOTE 71

	CULTURE HERITAGE AND RECREATION	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	65	TOTAL SUPPLIES AND SERVICES	70	75
70.1	PROVINCIAL MUSEUM															
	SUB-TOTAL	4,824,629	3,198,250	315,678	3,513,928	106,000	212,000		312,000	6,000	104,000	47,000	38,472	825,472		159,000
70.2	PROVINCIAL ARCHIVES															
	SUB-TOTAL	1,515,292	1,024,682	90,214	1,114,896	18,000	64,000		61,000	31,000	132,000			306,000		24,000
70.3	HERITAGE CONSERVATION															
	SUB-TOTAL	2,289,408	894,269	379,952	1,274,221	77,000	197,000	7,000	42,000	3,000	41,000	5,000		372,000	120,000	
70.4	RECREATION AND SPORT															
	SUB-TOTAL	2,507,129	1,058,838	18,042	1,076,880	122,000	59,000		77,000	6,000	22,000	4,000		290,000		
70.5	CULTURAL SERVICES															
	SUB-TOTAL	1,523,671	367,436	7,894	375,330	37,000	212,000		25,000	40,000	5,000	2,000		321,000		
70.6	LIBRARY SERVICES															
	SUB-TOTAL	7,801,674	815,605	12,405	828,010	30,000	171,000		38,000	3,000	248,000			490,000		
	TOTAL	20,461,803	7,359,080	824,185	8,183,265	390,000	915,000	7,000	555,000	89,000	552,000	58,000	38,472	2,604,472	120,000	183,000

VOTE 71

	GOVT,PERS,PENSION & EMPL,BEN,ADMIN,	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	65	TOTAL SUPPLIES AND SERVICES	TOTAL OTHER
71.1	PUBLIC SERVICE COMMISSION														
	SUB-TOTAL	4,649,567	2,798,726	138,703	2,937,429	156,000	206,000	50,000	160,000		45,000		595,827	1,212,827	
71.2	GOVT, EMPLOYEE RELATIONS BUREAU														
	SUB-TOTAL	3,375,240	2,484,076	30,447	2,514,523	138,000	135,000	160,000	140,000	9,000	15,000	6,000	434,046	1,037,046	441,000
71.3	SUPERANNUATION COMMISSION														
	SUB-TOTAL	4,800,034	2,273,964	409,273	2,683,237	66,000	90,000	1,664,000	247,000	75,000			207,159	2,349,159	
	TOTAL	12,824,841	7,556,766	578,423	8,135,189	360,000	431,000	1,874,000	547,000	84,000	60,000	6,000	1,237,032	4,599,032	441,000

TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL 1983/84
159,000	94,000	3,000	4,595,400
24,000			1,444,896
120,000			1,766,221
	240,000		1,606,880
	210,000		906,330
	6,206,000		7,524,010
303,000	6,750,000	3,000	17,843,737

TOTAL RECOVERIES	TOTAL 1983/84
(123,000)	4,027,256
	3,992,569
	5,032,396
(123,000)	13,052,221

PROVINCIAL SECRETARY & GOVT SERVICES

VOTE 72

	PENSIONS & EMPL. BENEFITS CONTRIBS.	TOTAL 1982/83	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
72.1	PENSIONS AND BENEFITS				
72.1.1	PROVINCIAL PENSION	51,165,000	70,980,000	(1,425,000)	69,555,000
72.1.2	MISCELLANEOUS STATUTORY ITEMS	28,200,000	500,000		500,000
72.1.3	CANADA PENSION	12,495,000	12,650,000	(220,000)	12,430,000
72.1.4	MEMBERS OF LEG ASSEMBLY SUPERANN	312,000	270,000		270,000
72.1.5	DEATH AND RETIRING BENEFITS	8,830,000	7,590,000	(70,000)	7,520,000
	SUB-TOTAL	101,002,000	91,990,000	(1,715,000)	90,275,000
72.2	EMPLOY HEALTH, INS AND OTHER BEN				
72.2.1	EXTENDED HEALTH AND DENTAL	13,700,000	20,830,000	(3,550,000)	17,280,000
72.2.2	GROUP INSURANCE	3,350,000	5,020,000	(1,265,000)	3,755,000
72.2.3	MEDICAL SERVICES PLAN	7,524,231	11,050,000	(207,000)	10,843,000
72.2.4	LONG TERM DISABILITY	10,736,000	5,850,000	(30,000)	5,820,000
72.2.5	GROUP AVIATION ACCIDENT INSURANCE	135,000	140,000		140,000
72.2.6	UNEMPLOYMENT INSURANCE	12,575,000	19,400,000		19,400,000
72.2.7	WORKERS COMPENSATION	7,538,000	8,840,000	(1,400,000)	7,440,000
72.2.8	OTHER BENEFITS	10,992,000	12,230,000		12,230,000
	SUB-TOTAL	66,550,231	83,360,000	(6,452,000)	76,908,000
	TOTAL	167,552,231	175,350,000	(8,167,000)	167,183,000

TOURISM

VOTE 73

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	20	30	35	50	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	204,603	116,564	116,564	500	13,500	1,000	1,000	16,000	132,564

VOTE 74

OPERATIONS SERVICES	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	65	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL RECOVERIES
74.1 DEPUTY MINISTER'S OFFICE															
SUB-TOTAL	158,392	66,349		66,349	12,000	12,000		9,980	500	500			34,980		
74.2 OPERATIONS ADMINISTRATION															
SUB-TOTAL	85,926	62,937		62,937	9,000	500		500		300			10,300		
74.3 FIN, ADMIN & PERS SERVICES															
SUB-TOTAL	1,183,269	186,017	97,705	283,722	7,000	10,500		49,000	600	2,200		834,000	903,300		
74.4 POLICY, DEVELOPMENT, AND PLANNING															
SUB-TOTAL	610,383	95,003	15,104	110,107	4,000	82,000	250,000	3,000	500	1,500			341,000		
74.5 VISITORS' SVCS & MIN PUBLICATIONS															
SUB-TOTAL	1,586,439	725,251	785,665	1,510,916	78,053	249,800		49,103	4,300	899,898	11,778		1,292,932		(2,803,838)
74.6 EDUCATIONAL SERVICES															
SUB-TOTAL	273,948	51,749	99,930	151,679	31,716	25,850		8,800		12,000			78,366		
74.8 ROYAL HUDSON STEAM TRAIN															
SUB-TOTAL	1,046,383					1,734,400				31,500			1,765,900		(717,562)
74.9 REGIONAL CONTRIBUTING GRANTS															
SUB-TOTAL	772,400													720,000	
TOTAL	5,717,140	1,187,306	998,404	2,185,710	141,769	2,115,050	250,000	120,383	5,900	947,898	11,778	834,000	4,426,778	720,000	(3,521,400)

VOTE 75

MARKETING SERVICES	TOTAL 1982/83	1	4	TOTAL SALARIES	3	7	10	20	30	50	60	TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL OTHER	TOTAL RECOVERIES
75.1 MARKETING ADMINISTRATION																
SUB-TOTAL	37,259	62,020		62,020			5,000	2,500	1,000	500		9,000				
75.2 MARKETING																
SUB-TOTAL	142,818	42,914	15,926	58,840			12,000	23,200	5,000	2,800		43,000				
75.3 MARKET DEVELOPMENT																
SUB-TOTAL	1,116,677	257,201	57,269	314,470	16,000	75,200	99,400	252,720	164,635	16,800	29,700	654,455			34,052	
75.4 FILM PROMOTION																
SUB-TOTAL	153,649	55,697	16,918	72,615			20,000	15,000	7,500	2,500	14,000	59,000				
75.5 SPECIAL SERVICES																
SUB-TOTAL	731,608	321,942	15,345	337,287			41,580	77,800	5,200	96,965	6,511	228,056	17,987	17,987		(9,000)
75.6 INFORMATION SERVICES																
SUB-TOTAL	162,158	65,928	34,524	100,452			2,000	8,500	3,700	2,000		16,200				
TOTAL	2,394,169	805,702	139,982	945,684	16,000	75,200	179,980	379,720	187,035	121,565	50,211	1,009,711	17,987	17,987	34,052	(9,000)

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

TOURISM

TOTAL 1983/84
101,229
73,237
1,167,622
451,107
10
230,045
1,042,338
720,000
3,811,088

TOTAL 1983/84
71,020
101,840
1,002,977
131,615
574,330
116,652
1,998,434

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

TRANSPORTATION AND HIGHWAYS

VOTE 7 6.

	MINISTER'S OFFICE	TOTAL 1982/83	1	4	TOTAL SALARIES	30	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
	TOTAL	228,769	175,291	14,580	189,871	11,065	11,065	200,936

VOTE 77

	ADMINISTRATION AND SERVICES DEPT.	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	62	65	TOTAL SUPPLIES AND SERVICES	75
77.1	GENERAL ADMINISTRATION - HIGHWAYS SUB-TOTAL	8,467,583	3,408,160	377,987	3,786,147	179,557	866,800	597,000	885,183	32,003	53,503	9,053		1,612,455	4,235,554	55,187
77.2	GENERAL ADMINISTRATION - TRANSPORT SUB-TOTAL	1,249,244	494,884	38,512	533,396	7,980	12,100	43,000	171,135	4,211	6,983	4,526	16,776	158,165	424,876	569
	TOTAL	9,716,827	3,903,044	416,499	4,319,543	187,537	878,900	640,000	1,056,318	36,214	60,486	13,579	16,776	1,770,620	4,660,430	55,756

VOTE 78

	HIGHWAYS OPERATIONS DEPARTMENT	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	55	60
78.1	HIGHWAY MAINTENANCE												
78.1.1	ROADS MAINTENANCE	192,242,138	71,805,529	16,199,451	88,004,980	2,952,721	350,000	950,000	210,231	114,297	18,446,520		12,673,518
78.1.2	BRIDGE MAINTENANCE	13,359,000	3,645,644	1,038,925	4,684,569	199,508	30,000		738		2,721,759		271,575
78.1.3	FERRY MAINTENANCE & OPERATIONS	22,728,149	15,697,531	4,707,561	20,405,092	399,974	265,300	51,000	7,524		8,010,426		1,357,877
78.1.4	MACHINERY ACQ. & OPS. & REPLACE	0	14,971,263	1,926,654	16,897,917	225,843	94,000	193,000	18,810	10,828	24,930,522	1,236,511	207,708
	SUB-TOTAL	236,182,307	106,119,967	23,872,591	129,992,558	3,778,046	739,300	1,202,000	237,303	125,125	54,109,227	1,236,511	14,510,678
78.2	HIGHWAY CONSTRUCTION & IMPROVEMENTS												
78.2.1	ROADS	336,498,969	10,347,730	7,229,577	17,577,307	662,367	500,000	30,000	32,826	8,271	7,370,453	243,381	23,898,634
78.2.2	BRIDGES AND FERRY LANDINGS	61,287,267	3,395,925	784,054	4,179,679	435,726	1,650,000	65,000	9,389	6,016	8,902,627		1,303,562
78.2.3	FERRIES CONSTRUCTION & IMPROVEMENT	5,989,794	40,209	53,998	94,207		250,000				356,804		
78.2.4	PAVING	33,993,694	4,587,985	2,537,915	7,125,900	909,757	30,000	5,000	16,228	12,031	3,753,065		1,086,302
78.2.5	PLANNING AND ENGINEERING SERVICES	27,955,796	12,570,880	2,980,807	15,551,687	1,086,921	2,333,600	1,369,000	95,526	41,688	1,991,912		389,982
78.2.6	PROPERTY ACQUISITION	29,848,669	244,007		244,007	15,961	90,000		738		41,894		10,863
78.2.7	MUNICIPAL GRANTS & CONTRIBUTIONS	3,535,721	81,240		81,240	2,615			738				
	SUB-TOTAL	287,209,910	31,267,676	13,586,351	44,854,027	3,112,747	4,853,600	1,469,000	155,645	68,006	22,416,755	243,381	26,689,343
	TOTAL	523,312,217	137,387,643	37,458,942	174,846,585	6,890,793	5,592,900	2,671,000	392,948	193,131	76,525,982	1,479,892	41,200,021

TOTAL CAPITAL	TOTAL 1983/84
55,187	8,076,888
569	758,841
55,756	8,835,729

62	69	98	TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL RECOVERIES	TOTAL 1983/84
32,946,767	23,[illegible]73		91,855,427	4,300,260	240,644	4,544,644	451,005	256,700	(6,500,000)	178,612,056
1,456,850			4,600,430	156,[illegible]	[illegible]827	156,827				9,521,826
226,349	353,426		[illegible]731,876	175,000	143,088	318,088	445,510			31,900,566
2,517,118		[illegible]	[illegible]8,[illegible]730	[illegible]66,060	2,943,[illegible]2	3,143,402			(220,000)	
37,210,084	23,953,799	[illegible]	87,448,413	4,825,[illegible]06	3,337,967	8,163,962	896,515	256,000	(6,720,000)	220,034,448
6,746,857	[illegible]0		[illegible]89,581,[illegible]85	[illegible]42,[illegible]17,[illegible]04	1,[illegible]01,[illegible]12	44,019,616			(1,000,000)	100,177,778
941,422			13,[illegible]11,[illegible]42	47,[illegible]02,997		47,302,997			(1,500,000)	63,296,618
			[illegible]0,804	1,550,000	341,363	1,891,363				2,592,374
1,[illegible]47,488	[illegible]6[illegible],734		7,[illegible]8,135	24,400,000	170,682	24,570,682				39,524,687
1,[illegible]68,223	[illegible]4[illegible],721		[illegible]1,[illegible]24,573	1,051,960	168,440	1,1[illegible]0,400				26,736,660
5,492			1[illegible]0,948	12,[illegible]72,731		12,572,731				12,981,686
			[illegible],[illegible]73				2,861,606			2,945,599
11,[illegible]20,[illegible]91	1,383,521		71,521,980	129,[illegible]95,592	2,122,197	131,517,789	2,861,606		(2,500,000)	249,255,402
95,[illegible]20,686	24,[illegible]57,[illegible]20	[illegible]48,[illegible]55,660)	158,[illegible]8,393	134,220,592	5,460,159	139,680,751	3,758,121	256,000	(9,220,000)	468,289,850

VOTE 79

	HYDRO DEVELOPMENT - HIGHWAYS	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	30	50	60	62	TOTAL SUPPLIES AND SERVICES	70	75	TOTAL CAPITAL	TOTAL RECOVERIES
79.1	HYDRO DEVELOPMENT - HIGHWAY CONST SUB-TOTAL	14,760,500	335,980	348,827	684,807	89,379	130,300	2,508	237,002	114,061	285,400	858,650	4,851,000	1,707	4,852,707	
79.2	RECOVERIES FROM BC HYDRO & POWER SUB-TOTAL	-14,760,490														(6,396,154)
	TOTAL	10	335,980	348,827	684,807	89,379	130,300	2,508	237,002	114,061	285,400	858,650	4,851,000	1,707	4,852,707	(6,396,154)

VOTE 80

	MOTOR VEHICLE DEPARTMENT	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	62	65	TOTAL SUPPLIES AND SERVICES
80.1	ADMINISTRATION & SAFETY BRANCH														
80.1.1	ADMINISTRATION, ADMIN & SAF BR	553,225	353,414	19,602	373,016	29,503	41,600	15,000	2,213	2,727	419	1,901	22,594	48,203	164,170
80.1.2	ROAD USER SAFETY PROGRAM	605,500				2,394		36,000	369	1,805	558				41,126
	SUB-TOTAL	1,158,725	353,414	19,602	373,016	31,897	41,600	51,000	2,582	4,542	977	1,901	22,594	48,203	205,296
80.2	VEHICLE & DRIVERS LICENSING BRANCH														
80.2.1	REGIONAL COORDINATORS PROGRAM	149,362	139,153		139,153	9,576			369		488		28,243		38,676
80.2.2	VEHICLE LICENCING DIVISION	8,740,076	3,886,111	350,083	4,236,194	58,185	500,500	82,300	278,745	21,783	1,204,430	7,240	7,061	1,465,944	3,626,190
80.2.3	DRIVERS LICENCING DIVISION	9,846,473	4,228,185	384,806	4,612,991	106,431	122,650	3,465,700	234,362	19,972	207,719	19,916	107,322	405,092	4,689,164
	SUB-TOTAL	18,735,911	8,253,449	734,889	8,988,338	174,192	623,150	3,548,000	513,476	41,755	1,412,637	27,158	142,626	1,871,036	8,354,030
80.3	STANDARDS & COMPLIANCE BRANCH														
80.3.1	MOTOR VEHICLE INSPECTION DIVISION	5,220,191	1,801,004	45,359	1,846,363	76,601	65,000	25,000	36,883	3,775	69,824	453	42,364	456,210	736,110
80.3.2	COMMERCIAL TRANSPORT DIVISION	4,960,352	3,324,153	51,606	3,375,759	178,551	34,000	7,000	41,574	6,316	329,521	453	149,240	114,150	851,806
80.3.3	STANDARDS & INDUSTRIAL ROADS	91,765	70,656	7,906	78,562	9,313					698	456	5,649		16,116
	SUB-TOTAL	10,272,308	5,195,813	104,871	5,300,684	224,466	99,000	32,000	78,457	10,091	391,043	1,362	197,253	570,360	1,604,032
	TOTAL	30,166,944	13,802,676	859,362	14,662,038	430,555	763,750	3,631,000	594,515	56,388	1,804,657	30,421	362,473	2,489,599	10,163,358

VOTE 81

	MOTOR CARRIER COMMISSION AND BRANCH	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	55	60	65	TOTAL SUPPLIES AND SERVICES	TOTAL OTHER	TOTAL 1983/84
81.1	MOTOR CARRIER COMMISSION SUB-TOTAL	435,307	127,455	540	127,995	11,172	46,750		2,582	602	523		1,668	25,603	88,900		216,895
81.2	MOTOR CARRIER BRANCH SUB-TOTAL	2,107,146	741,223	13,380	754,603	51,074	1,250	23,500	32,457	7,820	10,474	20,107	1,811	138,032	286,525	250	1,041,378
	TOTAL	2,542,453	868,678	13,920	882,598	62,246	48,000	23,500	35,039	8,422	10,997	20,107	3,479	163,635	375,425	250	1,258,273

TOTAL 1983/84
6,396,164
(6,396,154)
10

75	TOTAL CAPITAL	TOTAL GRANTS	TOTAL OTHER	TOTAL 1983/84
				537,186
		427,795		478,831
		427,795		1,016,317
				177,829
			5,000	7,887,384
3,534	3,534			9,310,609
3,534	3,534		5,000	17,355,902
5,689	5,689		5,000	2,593,162
113,361	113,361			4,340,926
				94,679
119,050	119,050		5,000	7,028,766
127,584	127,584	427,795	10,000	25,400,685

VOTE 82

TRANSPORT POLICY DEPT	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	60	62	65	TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL
82.1 ADMINISTRATION SUB-TOTAL	301,057	188,303	5,925	194,228	18,255	71,500		738		698			7,306	98,597	284	284
82.2 TRANSPORTATION POLICY ANALYSIS BR SUB-TOTAL	3,418,726	456,840	164,155	620,995	46,286	627,750		3,320	24,183	7,156	13,579		74,889	797,163	4,267	4,267
82.3 ENGINEERING INSPECTION BRANCH SUB-TOTAL	1,932,150	952,487	140,031	1,092,518	100,664	25,500	76,000	32,080	7,760	12,778	11,760	98,388	130,305	495,251	8,819	8,819
TOTAL	5,651,933	1,597,630	310,111	1,907,741	165,385	724,750	76,000	36,146	31,943	20,632	25,347	98,388	212,500	1,391,011	13,370	13,370

VOTE 83

AIR SERVICES BRANCH	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	30	35	50	60	62	65	TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL
TOTAL	6,791,027	1,752,057	99,503	1,851,560	89,045	68,500	9,221	1,251	2,409,818	52,957	18,257	222,451	2,871,800	254,316	254,316

VOTE 84

CROWN CORPORATION ASSISTANCE	TOTAL 1982/83	20	60	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL 1983/84
84.1 BRITISH COLUMBIA FERRIES SUB-TOTAL	47,822,790	2,900	4,819,800	4,822,790	43,000,000	47,822,790
84.2 BRITISH COLUMBIA RAILWAY SUB-TOTAL	7,000,000				7,000,000	7,000,000
TOTAL	54,822,790	2,900	4,819,800	4,822,790	50,000,000	54,822,790

PROVINCE OF BRITISH COLUMBIA
1983/84 ESTIMATES
DETAILED SUMMARY

TRANSPORTATION AND HIGHWAYS

TOTAL GRANTS	TOTAL 1983/84
	293,109
2,409,359	1,831,784
	1,596,588
2,409,359	5,721,481

TOTAL RECOVERIES	TOTAL 1983/84
(292,588)	4,385,176

UNIVERSITIES, SCIENCE & COMMUNICATIONS

VOTE

MINISTER'S OFFICE	TOTAL 1982/83	1	TOTAL SALARIES	30	35	TOTAL SUPPLIES AND SERVICES	TOTAL 1983/84
TOTAL	165,088	102,840	102,840	15,000	2,000	17,000	119,840

VOTE

	MINISTRY OPERATIONS	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	25	30	35	50	65	TOTAL SUPPLIES AND SERVICES	TOTAL GRANTS	TOTAL 1983/84
86.1	ADMINISTRATION AND SUPPORT SUB-TOTAL	1,489,961	638,297	40,141	678,438	42,990	154,176	55,920	28,341	10,344	6,000	483,154	780,925		1,459,363
86.2	SCIENCE & TECHNOLOGY PROGRAM SUB-TOTAL	6,774,076												6,535,372	6,535,372
86.3	METRIC CONVERSION & STANDARDS BR, SUB-TOTAL	250,369	170,774		170,774	12,400	6,682		6,000	1,000	10,600		36,682		207,456
86.4	COMMUNICATIONS PROGRAMS SUB-TOTAL	531,456	386,717	10,035	396,752	19,000	16,000		3,400	1,000	3,000		42,400		439,152
	TOTAL	9,045,862	1,195,788	50,176	1,245,964	74,390	176,858	55,920	37,741	12,344	19,600	483,154	860,007	6,535,372	8,641,343

VOTE

	GOV'T, TELECOMMUNICATION SERVICES	TOTAL 1982/83	1	4	TOTAL SALARIES	10	20	30	35	50	60	TOTAL SUPPLIES AND SERVICES	75	TOTAL CAPITAL	TOTAL RECOVERIES
87.1	TELECOMM. CHARGES TO GOV'T SUB-TOTAL	21,888,137									29,898,000	29,898,000			(4,793,000)
87.2	TELECOMMUNICATION SERVICES SUB-TOTAL	2,411,056	1,446,353	365,284	1,811,637	53,900	71,794	24,800	6,500	53,255		210,249	100,000	100,000	
	TOTAL	24,299,193	1,446,353	365,284	1,811,637	53,900	71,794	24,800	6,500	53,255	29,898,000	30,108,249	100,000	100,000	(4,793,000)

TOTAL 1983/84
25,105,000
2,121,886
27,226,886

VOTE 88

	UNIVERSITIES	TOTAL 1982/83	TOTAL GRANTS	TOTAL OTHER	TOTAL 1983/84
88.1	UNIVERSITIES COUNCIL OF B.C.				
	SUB-TOTAL	629,000	566,000		566,000
88.2	UNIV. OPERATING GRANTS PROGRAM				
	SUB-TOTAL	312,993,292	300,993,292		300,993,292
88.3	OPERATING GRANTS (OTHER)				
	SUB-TOTAL	14,472,000	13,752,708		13,752,708
88.4	CAPITAL SUPPORT PROGRAM				
	SUB-TOTAL	24,857,000	28,738,486		28,738,486
88.5	STUDENT FINANCIAL AID				
	SUB-TOTAL	10,645,067		9,344,000	9,344,000
	TOTAL	363,596,359	344,050,486	9,344,000	353,394,486

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION

Vote expenditures are shown under the group account classification according to the nature of the expenditure. Each group is comprised of individual standard objects of expenditure as outlined below.

Salaries

(01) Salaries—established.
(02) Salaries—established (Emergency Health Services).
(04) Salaries—auxiliary (including seasonal staff).
(05) Salaries—auxiliary (Emergency Health Services).

Supplies and Services

(03) Salaries—for British citizens employed at the Agent General's office and British Columbia House, London.
(06) Allowances and expenses—Members and officers of the Legislative Assembly.
(07) Fees and allowances—Boards, Commissions, courts, etc.
(10) Travel expense:
Travel expense for business of government. Includes staff relocation and transfer expenses.
(20) Professional and special services:
Fees and expenses for services rendered by professionals such as legal, engineering, educational, medical-dental, management consulting, etc., as well as various services provided by other businesses not included in other classes.
(25) Data systems and processing:
Services provided for the design, development, implementation, and operation of manual and machine-assisted systems.
(30) Office expense:
The supplies and expenses required for the operation of offices and the conduct of government business.
(35) Office furniture and equipment:
Purchase of furniture and equipment, but not lease or rental.
(40) Advertising and publications:
Includes all costs associated with advertising and publications, including services of outside agencies and consultants.
(50) Materials and supplies:
Provides for all those items not included in other categories (e.g., office expense) and includes parts and tools as well as fuels and utilities.
(55) Motor vehicles:
Purchase of motor vehicles for use in transport of personnel.
(60) Rentals—outside suppliers:
Includes the lease or rental of land, buildings, aircraft, and equipment not included in another classification (such as automobiles for staff travel).
(62) Rentals—intra-ministry:
Charges for the use of equipment, facilities and services between various programs and activities within a ministry.
(65) Building Occupancy Charges:
Payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation.

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATION—Continued

(98) Recoveries—intra-ministry:
Recoveries for the use of equipment, facilities and services between various programs and activities within a ministry.

Capital

(70) Acquisition—land, buildings, and works:
Costs of acquiring these physical assets through purchase or contract, but not construction by a ministry's own forces.

(75) Acquisition—machinery and equipment (not included elsewhere):
Includes purchase of aircraft, construction equipment, ships and boats, etc.

Grants

(80) Grants, contributions and subsidies:
Payments, other than for goods and services, made for the purpose of furthering ministerial programs. Payments include those to individuals and nonprofit organizations, municipalities, Government agencies and Crown corporations, and subsidies to industries.

Other Expenditures

(90) Other Expenditure:
Includes all expenditure not otherwise classified, such as interest, supplementary personnel costs (superannuation, etc.), and transfers to special funds.

Recoveries

(99) Recoveries:
Cost recoveries in cash or by transfer billings to other votes, such as in the case of the Queen's Printer operation.